



Agenda Action Form Overview

The Board is requested to reduce the Medicaid Transportation budget by \$1,161,500.00 because Durham County has now been fully integrated into the State NC FAST system for transportation. Moving forward Durham County will no longer issue provider payments as this is a state function.

The Board is also requested to reduce Medicaid Cost Settlement revenues budgeted by \$150,000 because Durham County is not eligible to receive Medicaid Cost Settlement funds anymore.

Medicaid Transportation (5300642000 – 5200174800; 4300313800)

\$1,200,000 Total

\$ 8,000 Mandated service to transport clients by stretcher or wheelchair to medical appointments

\$ 30,500 DSS purchase bus passes for Medicaid clients for medical appointment

\$1,161,500 Reduce budget by this amount

Medicaid Cost Settlement (5300643000 - 4300339000)

\$ 150,000 Total

The FY2019-20 County Manager recommended budget has also been reduced by these amounts.

Background/Justification

North Carolina Families Accessing Services through Technology (NC FAST) is a program designed to improve the way the NC Department of Health and Human Services and the one hundred county departments of social services do business. NC FAST introduces new technological tools and business processes that will enable staff to spend less time performing administrative tasks and more time assisting families.

Policy Impact

Consistent with past actions.

Procurement Background

N/A.

Fiscal Impact

The Department budgets for the purchase of bus passes for Medicaid clients to medical appointments and to transport clients by stretcher or wheelchair when needed. All other Medicaid Transportation is managed through the State NC FAST.

Recommendation

The County Manager recommends that the Board approve Budget Ordinance Amendment No. 19BCC000057 to reduce the Social Services budget \$1,161,500.00 in Medicaid Transportation and reduce Medicaid Cost Settlement revenues \$150,000 for FY2018-19.