

4/1/2018

Project Budget

Sponsor: NNLM Southeastern/Atlantic

Project: All of Us Durham County Library

Project Period: May 1, 2019

End: April 30, 2020

Principal Investigator:

Category	Sub-Category Cost	Category Total
Salaries & Wages*		36400.00
Travel		
1. Travel – Domestic		6200.00
2. Mileage		500.00
Equipment and Other Capital		
1. Technology		0
2. Software		0
3. Equipment Supplies		0
Other Direct Charges		
1. Print Materials & Supplies		250.00
2. Collection Enhancements		3000.00
3. Graphic Design		800.00
4. Programming Costs		3000.00
5. Professional Development		1500.00
	Direct Costs	51,650
	Indirect Costs	0
	Total Costs	51,650

* Salary includes fringe benefits.

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