

Durham County, North Carolina

2019-2020 Budget Ordinance Amendment Number 20BCC000015

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2019-2020 budget ordinance is hereby amended to reflect budget adjustments.

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
Other Financing Sources	\$22,286,861	\$6,679,755	\$28,966,616

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
GENERAL FUND			
General Government	\$124,774,664	\$3,723,597	\$128,498,261
Public Safety	\$65,824,345	\$946,624	\$66,770,969
Environmental Protection	\$5,035,563	\$293,353	\$5,328,916
Economic and Physical Development	\$6,597,372	\$631,858	\$7,229,230
Human Services	\$82,831,376	\$1,013,465	\$83,844,841
Education	\$159,419,265	\$1,196	\$159,420,461
Cultural and Recreation	\$13,101,621	\$69,662	\$13,171,283

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
RISK MANAGEMENT FUND			
Other Financing Sources	\$0	\$157,245	\$157,245

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
RISK MANAGEMENT FUND			
General Government	\$3,646,478	\$157,245	\$3,803,723

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
REAPPRAISAL RESERVE			
Other Financing Sources	\$874,981	\$90,067	\$965,048

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
REAPPRAISAL RESERVE			
General Government	\$874,981	\$90,067	\$965,048

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
BENEFITS PLAN FUND			
Other Financing Sources	\$27,149,951	\$20,417	\$27,170,368

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
BENEFITS PLAN FUND			
General Government	\$15,191,954	\$20,417	\$15,212,371

Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
ENTERPRISE FUND			
Other Financing Sources	\$0	\$617,414	\$617,414

Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
ENTERPRISE FUND			
Utilities	\$9,161,600	\$617,414	\$9,779,014

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved October 14, 2019