

Durham County, North Carolina
2019-2020 Budget Ordinance
Amendment Number 20BCC000016

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2019-2020 budget ordinance is hereby amended to reflect budget adjustments.

| Revenue | | | |
|-------------------------|----------------|-------------------|----------------|
| Category | Current Budget | Increase/Decrease | Revised Budget |
| GENERAL FUND | | | |
| Other Financing Sources | \$28,966,616 | \$699,974 | \$29,666,590 |
| CAPITAL FINANCING FUND | | | |
| Other Financing Sources | \$41,483,909 | \$699,974 | \$42,183,883 |

| Expenditures | | | |
|------------------------|----------------|-------------------|----------------|
| Function | Current Budget | Increase/Decrease | Revised Budget |
| GENERAL FUND | | | |
| General Government | \$128,498,261 | \$699,974 | \$129,198,235 |
| CAPITAL FINANCING FUND | | | |
| General Government | \$79,256,388 | \$699,974 | \$79,956,362 |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved October 14, 2019