

**Goal 1: Compliance rate of all programs (well child visit/books provided ratio).**

100% of ROR programs maintainin Clinic/Location

	Roxboro Rd. Clinic	Southpoint Clinic
Q1 Data		
July- Sept. 2019 WCVs		
July- Sept 2019 Books Distributed		
July-Sept 2019 WCV/Book Compliance Rate		
Q2 Data		
Oct-Dec- 2019 WCVs		
Oct. - Dec 2019 Books Distributed		
Oct. -Dec 2019 WCV/Book Compliance Rate		
Q3 Data		
Jan-March 2020 WCVs		
Jan - March 2020 Books Distributed		
Jan - March 2020 WCV/Book Compliance Rate		
Q4 Data		
April- June 2020 WCVs		
April- June 2020 Books Distributed		
April - June 2020 WCV/Book Compliance Rate		

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**UNC Family Medicine-Southpoint**

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Goal 2: Percent of providers completing ongoing training/re-training requirement:

- o 100% of all ROR programs maintain 85% or more of providers trained in the core CME training

- o 100% of all ROR programs achieve 85% or more of providers trained in the 0-6 month extension of the model on RORC Online Learning Community

Clinic/Location

	Roxboro Rd. Clinic	Southpoint Clinic	Brier Creek Clinic
<b>Q1 Data</b>			
Core CME Training % - September 2019			
0-6 Month Training % - September 2019			
<b>Q2 Data</b>			
Core CME Training %- December 2019			
0-6 Month Training % - December 2019			
<b>Q3 Data</b>			
Core CME Training % - March 2020			
0-6 Month Training % - March 2020			
<b>Q4 Data</b>			
Core CME Training %- June 2020			
0-6 Month Training % - June 2020			

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Goal 3: 100% of ROR project programs completing annual parent behavior survey.

- o All programs participate in 6 week survey period in June 2020
- o An average of 75% or more of parents across all programs will report reading with their child several times a week or more

Jul-20

<b>Roxboro Rd. Clinic</b>		
<b>Southpoint Clinic</b>		
<b>Brier Creek Clinic</b>		
<b>Lincoln CHC</b>		
<b>Samaritan Health Centers</b>		
<b>UNC Family Medicine-Southpoint</b>		

Goal 4: 100% percent of all Durham ROR project clinics with an overall, ongoing “Green” r:

Clinic/Location

	<b>Roxboro Rd. Clinic</b>	<b>Southpoint Clinic</b>
Program Rating- Sept 2019		
Program Rating- Dec 2019		
Program Rating- March 2020		
Program Rating- June 2020		

ating (high intervention fidelity) based on RORC’s Program Quality Matrix Scale.

Brier Creek Clinic	Lincoln CHC	Samaritan Health Centers	UNC Family Medicine-Southpoint



<b>Funding Sources- FY20</b>	<b>Amount</b>	<b>Status</b>	<b>Q1 Update</b>	<b>Q2 Update</b>
Durham County	\$50,000	Verbal Commitment		
Skeebo Foundation	\$17,500	Secured		
Durham County Smart Start	\$22,000	Secured		
<b>Total Income</b>	<b>\$89,500</b>			
<b>Funding gap to balance budget</b>	<b>\$26,580</b>			
<b>Possible Sources</b>				
Bertsch Family Charitable Inc	\$5,000	June Request		
Park Foundation	\$5,000	Fall Request		
Duke Community Grants	\$5,000	November Decision		
Leon Levine Foundation	\$15,000	Potential Future Request		
Individuals/Community	\$2,500	Future Solicitations		
<b>Section Two: Project Expenses</b>				
<b>Expense Items- FY20</b>	<b>Amount</b>			
27,860 high quality children's books for well child visits , including 0-6 month books	\$83,580			
Training/Medical Engagement	\$15,000			
Technical Assistance/Quality/Evaluation	\$15,500			
Literacy Rich Waiting Areas	\$2,000			
<b>Total Expenses</b>	<b>\$116,080</b>			

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