

- Goal 1: Compliance rate of all programs (well child visit/books provided ratio).**
- o 100% of ROR programs maintaining a cu: Clinic/Location

	Roxboro Rd. Clinic
Q1 Data	
July- Sept. 2018 WCVs	1845
July- Sept 2018 Books Distributed	1347
July-Sept 2018 WCV/Book Compliance Rate	73%
Q2 Data	
Oct-Dec- 2018 WCVs	2265
Oct. - Dec 2018 Books Distributed	1532
Oct. -Dec 2018 WCV/Book Compliance Rate	68%
Q3 Data	
Jan-March 2019 WCVs	1149
Jan - March 2019 Books Distributed	1146
Jan - March 2019 WCV/Book Compliance Rate	99%
Q4 Data	
April- June 2019 WCVs	1096
April- June 2019 Books Distributed	1374
April - June 2019 WCV/Book Compliance Rate	125%*

*** Notes from Dr. Erickson:**

This year we have demonstrated amazing progress in our system for keeping inventory and tracking our book flow. We have successfully implemented a tracking system using a group Excel sheet where books are inventoried on arrival and then tracked after they leave our inventory room. The number of books leaving our inventory room has been used as a proxy for book distribution and has provided us with an improved ability to track book provision when compared to past strategies. This process, however, slightly overestimates our book distribution because it includes books that have left our inventory room but have not yet been distributed to patients. In the last two years we created a novel system to use our electronic medical record to track book provision, which will more accurately represent book distribution by relying on provider documentation. At the Roxboro clinic site, 96% of providers are using this system with a book provision rate of 91%. We plan to increase provider compliance with this documentation system at our other two sites over the next three months.

Southpoint Clinic	Brier Creek Clinic	Lincoln CHC
1137	759	811
853	579	705
75%	76%	87%
2255	939	597
1568	797	564
70%	85%	94%
1477	592	886
1470	591	668
99%	99%	75
1515	635	773
1667	697	536
110%*	109%*	69%

Goal 2: Percent of providers completing ongoing training/re-training requirement:

- o 100% of all ROR programs maintain 85% or more of providers trained in the core CME training

- o 75% of all ROR programs achieve 85% or more of providers trained in the 0-6 month extension of the model on RORC Online Learning Community

Clinic/Location

	Roxboro Rd. Clinic	Southpoint Clinic	Brier Creek Clinic
Q1 Data			
Core CME Training % - September 2018	91%-new residents currently training	93%	93%
0-6 Month Training % - September 2018	72%-new residents currently training	86%	86%
Q2 Data			
Core CME Training %- December 2018	93%	93%	93%
0-6 Month Training % - December 2018	75%	86%	86%
Q3 Data			
Core CME Training % - March 2019	94%	89%	100%
0-6 Month Training % - March 2019	78%	86%	100%
Q4 Data			
Core CME Training %- June 2019	94%	94%	100%
0-6 Month Training % - June 2019	83%	88%	100%

Lincoln CHC	
	90%
	89%
	86%
	89%
	91%
	91%
	91%
	91%

Goal 3: 100% of ROR
project programs
completing annual parent
behavior survey.

- o All programs participate
in 6 week survey period in
June 2018
- o An average of 75% or
more of parents across all
programs will report
reading with their child
several times a week or
more

	Jul-18	Jun-19
Roxboro Rd. Clinic	Yes	Yes
Southpoint Clinic	Yes	Yes
Brier Creek Clinic	Yes	Yes
Lincoln CHC	Yes	Yes

Goal 4: 100% percent of all Durham ROR project clinics with an overall, ongoing “Green” r:

Clinic/Location

	Roxboro Rd. Clinic	Southpoint Clinic
Program Rating- Sept 2018	Yellow	Yellow
Program Rating- Dec 2018	Yellow	Yellow
Program Rating- March 2019	Green	Green
Program Rating- June 2019	Green	Green

ating (high intervention fidelity) based on RORC’s Program Quality Matrix Scale.

Brier Creek Clinic	Lincoln CHC
Yellow	Yellow
Yellow	Yellow
Green	Yellow
Green	Green

Funding Sources- FY19	Amount	Status	Q1 Update	Q2 Update
Durham County	\$50,000		Secured	Secured
Skeebo Foundation	\$17,500		Secured	Secured
Durham County Smart Start	\$7,500		Secured	Secured
Bertsch Family Cahritable Inc	\$7,500		Secured	Secured
Park Foundation	\$10,000		Secured	secured
Individuals/Community	\$20,500		Secured	Secured
Total Income	\$113,000			
Total Expenses	\$116,080			
Funding gap to balance budget	\$3,080			
Possible Sources				
Duke Community Grants	\$5,000	November Decision	Denied	
Leon Levine Foundation	\$15,000	No Durham Funding	Withdrawn	

[illegible]