

# Durham County, North Carolina

## 2019-2020 Budget Ordinance Amendment Number 20BCC000019

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2019-2020 budget ordinance is hereby amended to reflect budget adjustments.

### Revenue

Category	Current Budget	Increase/Decrease	Revised Budget
<b>GENERAL FUND</b>			
Other Financing Sources	\$29,666,590	\$1,465,968	\$31,132,558

### Expenditures

Function	Current Budget	Increase/Decrease	Revised Budget
<b>GENERAL FUND</b>			
Public Safety	\$67,022,969	\$332,814	\$67,355,783
Human Services	\$83,594,841	\$1,096,990	\$84,691,831
Cultural and Recreation	\$13,171,283	\$36,164	\$13,207,447

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved November 12, 2019