

DURHAM COUNTY, NORTH CAROLINA
2019-2020 Capital Project Ordinance
Amendment Number 20CPA000020

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2019-20 capital project ordinance is hereby amended to reflect budget adjustments for the following projects.

Project	Current Budget	Increase/ Decrease	Revised Budget	Project Status
16 GO Bond – Boiler and Chiller Replacements (SH267)	\$2,543,750.00	\$(202,329.73)	\$2,341,420.27	Closing
16 GO Bond – Camera Upgrades (SH269)	\$1,098,750.00	\$(106,310.75)	\$992,439.25	Closing
16 GO Bond – Holt Roof Replacement (SH257)	\$625,000.00	\$ (66,497.97)	\$558,502.03	Closing
16 GO Bond – Pearisontown Renovations (SH243)	\$1,062,500.00	\$(128.46)	\$1,062,371.54	Closing
16 GO Bond – School for Creative Studies Renovations (SH251)	\$511,466.94	\$(24,244.95)	\$487,221.99	Closing
16 GO Bond – Staff Development Roof Replacements (SH265)	\$360,500.00	\$(27,393.62)	\$333,106.38	Closing
16 GO Bond – Watts Roof Replacement (SH261)	\$375,000.00	\$(126,739.29)	\$248,260.71	Closing
16 GO Bond – Northern High School Replacement (SH239)	\$51,307,341.10	\$(3,165,893.23)	\$48,141,447.89	Amending
16 GO Bond – Security Vestibules (SH268)	\$2,682,250.00	\$328,576.00	\$3,010,826.00	Amending
16 GO Bond – Parkwood Quad Modular Unit (SH283)	\$0.00	\$1,000,000.00	\$1,000,000.00	New
16 GO Bond – Lowe's Grove Structural Remediation to Exterior Brick Veneer (SH284)	\$0.00	\$1,008,000.00	\$1,008,000.00	New
16 GO Bond – Structural Analysis Various Schools (SH285)	\$0.00	\$261,158.00	\$261,158.00	New
16 GO Bond – Durham School of the Arts Boiler Replacement (SH286)	\$0.00	\$621,645.00	\$621,645.00	New
16 GO Bond – Brogden Boiler Replacement (SH287)	\$0.00	\$311,000.00	\$311,000.00	New
16 GO Bond – Easley Boiler Replacement (SH288)	\$0.00	\$189,159.00	\$189,159.00	New
Totals	\$60,566,558.04	\$0.00	\$60,566,558.04	

Adopted this the 10th day of February, 2020.