

GODURHAM BETTER BUS STOPS

FY20 Durham County Work Plan Amendment

GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

**Durham Board of County Commissioners
February 10 Business Meeting**

FY20 DURHAM COUNTY WORK PLAN AMENDMENTS

Durham Staff Work Group: Recommended approval of 15 amendments on Jan 29

Better Bus Stops Amendment: Increase of \$1,029,000 for the following:

- Purchase amenities for 50 bus stop improvements in FY20
- Construct 10 bus stop improvements in FY20

“Material Change”: Increases of more than \$500,000 require the following approvals:

- Durham Board of County Commissioners
- Durham – Chapel Hill – Carrboro Metropolitan Planning Organization Board
- GoTriangle Board

*Remaining 40 bus stop improvements would be constructed in FY21

CURRENT FY20 WORK PLAN PROJECTS

Project	FY20 Budget	Phase
22 GoDurham Bus Stop Improvements	\$ 783,570	Implementation
<u>50 GoDurham Bus Stop Improvements</u>	<u>\$ 500,000</u>	<u>Design</u>
GoDurham Service Improvements	\$ 2,083,895	Implementation
GoTriangle Service Improvements	\$ 1,202,330	Implementation
Northern Durham Vanpool	\$ 66,960	Planning
Village Transit Center	\$ 470,000	Planning
Transit Emphasis Corridors	\$ 1,866,450	Design
GoTriangle Bus Stop Improvements	\$ 257,000	Implementation
Southpoint Transit Center	\$ 426,376	Implementation
Patterson Place P&R Improvements	\$ 183,000	Design
Durham-Wake Commuter Rail Study	\$ 810,000	Planning
Durham County Transit Plan Update	\$ 750,000	Planning

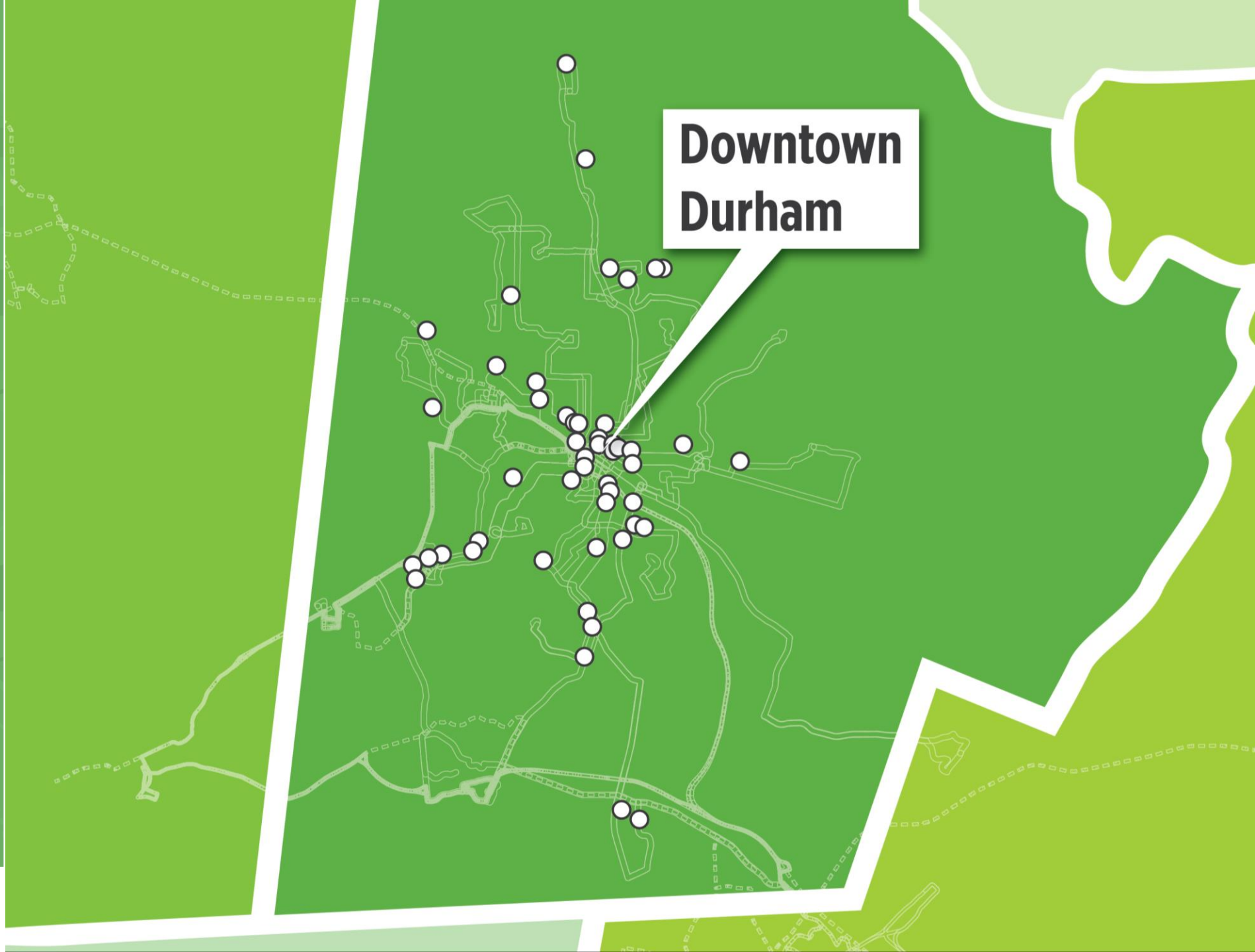
16 BUS STOP
IMPROVEMENTS
COMPLETED;
6 IN PROGRESS:
\$783,500

Amount funded by Durham
County Transit Plan taxes,
including the voter-approved
sales tax. (FY20)



THE NEXT 50 BUS STOP IMPROVEMENTS

These stops will be
constructed in
FY20 & FY21



BETTER BUS STOPS WORK PLAN AMENDMENT

Current FY20 Work Plan:

Project	FY20 Budget	Phase
Design 50 GoDurham Bus Stop Improvements	\$ 500,000	Design

Proposed FY20 Work Plan:

Project	FY20 Budget	Phase
Design 50 GoDurham Bus Stop Improvements	\$ 500,000	Design
Purchase Amenities for 50 GoDurham Bus Stops	\$ 710,000	Procurement
Construct 10 GoDurham Bus Stop Improvements	\$ 319,000	Implementation
Total	\$ 1,529,000	

FY20 Durham Work Plan Budget Impact = \$1,029,000

NEXT STEPS

Today: Durham Board of County Commissioners action

February 12: Durham – Chapel Hill – Carrboro MPO Board action

February 26: GoTriangle Board action

Late February / early March: Procure amenities for 50 bus stops

Late spring / summer: Construct 10 bus stops

After July, 1: Construct 40 bus stops (to be funded separately in FY21)



Questions and Comments