

Additional Marriott RTP Shelter Costs				
Resource	Description	Cost Breakdown	Monthly Est. Total	Durham County Support to UMD
Meal Transport & related labor	4 hrs daily for each of 2 workers = 8hrs/day	\$15/hr through Labor Works = \$120/day * 7 days = \$840/week	\$3,360	\$3,360
Security	16 hrs daily for 1 DPD Officer (trying to have 2 there at all times)	\$35/hr * 16hrs/day x 2 officers = \$1,120/ day * 7 days = \$7,840/week = \$31,360/mo	\$31,360	\$25,480
Client Engagement Advocate (CEA)	16 hrs daily for additional coverage for 1st & 3rd shifts	\$13.50/hr * 16hrs/day = \$216/day * 7 days = \$1,512/week	\$6,048	\$6,048
Laundry	Weekly laundry service for average of 100 residents	Approximate cost of \$300/week for laundromat \$200/week for 2 laundry attendants	\$2,000	\$2,000
Monthly Total			\$ 42,768.00	\$ 36,888.00

Notes
For food transport, preparation, distribution and clean-up at hotel
UMD contributing \$5,880/ month based on reduction in Liberty St. security ; in some cases 2 officers are not available, so actual costs will be lower
Added sixteen 1st shift CEA hours and eight 3rd shift CEA hours for resident engagement and performance of daily operations tasks (already staffed). Tasks include resident wellness checks, operating front desk (checking in and out), conducting hotel rounds, resolving resident issues, documentation and shift reports, HMIS entry, etc.)
This would include Durham County providing transportation of clothing to and from the laundromat until another option is implemented