

Agenda Action Form Overview

The Board is requested to execute the Design-Build Contractor Guaranteed Maximum Price #1 (GMP#1) Contract Package for the Snow Hill Road Pump Station and Force Main Project.

Background/Justification

The Snow Hill Road Pump Station (SHRPS) was identified as a limiting factor in growth in the Treyburn business district in 2013. Although the SHRPS was upgraded in 2015, the pump station is no longer capable of being upgraded to sufficiently convey wastewater from the Treyburn business district and must be replaced with a larger station and separate force main. Multiple industries within the Treyburn area are in design or construction for expansions of their current facilities; therefore, economic development and job creation will be halted until the SHRPS is complete. On August 26, 2019, the Board approved Capital Project Amendment No. 20CPA000002 in the amount of \$12,685,000 as well as the design-build contract execution with Wharton-Smith/Hazen and Sawyer.

GMP#1 Contract Package has been assembled for early site work to include erosion control, site clearing, blasting, and mass excavation. Each one of these site work areas has been advertised as separate bid packages to solicit the greatest feedback from the construction industry. Bids were received on April 15, 2020 and re-advertised due to low participation. The re-advertised bids were received on April 27, 2020. This package does not include MWBE participation due to the nature of the site work. Despite the lack of MWBE participation in this GMP Package, we expect to achieve the County goal on upcoming GMP Packages.

Policy Impact

This action is in accordance with Durham County Strategic Plan Goal 4: "Environmental Stewardship and Community Prosperity," as this project will ensure a quality delivery of the Snow Hill Road Pump Station to promote economic development.

Procurement Background

Type of purchase

- □ Goods
- \Box Services
- \Box Architect, Engineer or Surveyor Services
- ☑ Construction and Repair

Did this request for purchase go through a bid process? Yes \boxtimes No \square

Goods: Bids required if \geq \$30,000, BOCC approval if \geq \$90,000 Services: Bids required if \geq \$30,000, BOCC approval if > \$40,000 Construction/Repair work: Bids required if \geq \$30,000, BOCC approval if \geq \$500,000

If yes, attach a copy of bid tab and the minority and women business enterprise (MWBE) compliance review form provided by the Purchasing Division.



If no, why?

- \Box Sole source exemption
- □ Cooperative purchasing program exemption
- \Box State and federal contract exemption
- \Box Contract is an amendment to an existing contract
- \Box Other (please explain)

If exempted from bidding, has this request been reviewed and approved by the Purchasing Division in the agenda Legistar system? Yes \boxtimes No \square

If no, why?

Fiscal Impact

Funding for the construction is available in the Snow Hill Road Pump Station and Force Main Project Account as the Board approved Capital Project Amendment No. 20CPA000002 in the amount of \$12,685,000 on August 26, 2019. With the approval of the Guaranteed Maximum Price #1 Contract Package of \$2,850,335, the total project budget will be at \$4,939,784.90.

Recommendation

The County Manager recommends that the Board authorize the County Manager to execute a design-build contract amendment with Wharton-Smith/Hazen and Sawyer for GMP#1 in the amount of \$2,850,335 and approve the construction contingency at (4%) in the amount of \$115,000 to execute any other related contracts including change orders if necessary not to exceed the available budget of \$2,965,335 for the design-build Guaranteed Maximum Price #1 for the Snow Hill Road Pump Station and Force Main Project.