1) Communities being served.

Please see <u>this spreadsheet</u> (SEE ATTACHMENT) for a list of organizations and people we have already delivered to, along with numbers. It is important to note that many of these communities will need more.

One each is not enough, and they are often lost or damaged.

2) Length of time from production to distribution.

Original Mattress Factory (OMF) can produce 5000/day at least. Lead time is a day. The international supplier, we were told, has 8 days for delivery. In either case, once we have them in hand, we need a distribution structure.

Covering the Triangle has used a variety of tactics - we have arranged pickups, deliveries, and direct distribution in low-income neighborhoods of Durham. Yesterday, for example, we set up outside East Durham Post Office and handed out 200 to local residents. For the county, we believe that a formal distribution network is necessary, with named and accountable partner organizations - churches, non-profits, and other groups. CTT can advise on how to set that up - but DPS Foundation would likely have great expertise too.

3) Estimate on how many needed.

It is hard to say. Winston-Salem has acquired 60,000 to give out to high-priority areas, and their population is similar to ours. This feels like the right ballpark for Durham. We are thinking in the tens of thousands. W-S has partnered with businesses who have donated money. Maybe that is something the county could explore.

4) How many we can get from volunteer groups.

The answer is - not enough. Maybe hundreds or low thousands per week. But we need tens of thousands.

5) Cost per mask.

\$1 for OMF, \$1 for the international supplier (if order is above 10,000).