



FY21 DURHAM TRANSIT WORK PLAN

May 4, 2020
Durham County Board of Commissioners

WHAT IS THE FY21 DURHAM TRANSIT WORK PLAN?

- July 1, 2020 – June 30, 2021 (Fiscal Year 2021)
- Identifies new and continuing transit projects and services
- Allocates Durham Transit Tax revenues
- Administered by the Durham-Chapel Hill – Carrboro Metropolitan Planning Organization (DCHC MPO)



WHAT TRANSIT IMPROVEMENTS ARE BEING IMPLEMENTED NOW?

- **GoDurham Bus Stop Improvements**
 - 19 stops constructed in FY20 so far, 11 more underway by June 30
- **January 2020 GoDurham Service Expansion**
 - Durham City Council approved the Short Range Transit Plan in June 2019
 - Additional frequencies for night and weekend service
 - Route 5
 - Route 10
- **Southpoint Transit Center**
- **Transit Emphasis Corridor (TEC) Design**
- **Durham Transportation Alternatives**

WHAT ARE THE PROPOSED FY21 PROJECTS?



- GoDurham additional night and weekend service
- Transit Emphasis Corridors
 - Fayetteville Street
 - Holloway Street
 - Chapel Hill Street
- GoTriangle and GoDurham vehicle purchases
- Additional bus stop improvements
- Bus speed and reliability improvements
- Transportation Alternatives for Employment and Educational Centers



FY21 BUDGET

Agency	Amount
DCHC MPO	\$56,750
GoTriangle	13,352,600
Durham County/ACCESS	391,400
City of Durham/GoDurham	17,800,850
TOTAL EXPENDITURES	\$31,601,600
PROJECTED BUDGET	\$33,500,000

Staff will continually evaluate revenues during the fiscal year and will work with transit partners to adjust expenditures if necessary.



MATERIAL CHANGES

- Bus service projects that add more than \$500,000 of cost are considered material changes
- Require adoption by all three governing boards
 - Durham BOCC
 - GoTriangle Board of Trustees
 - DCHC MPO Board



PROPOSED MATERIAL CHANGES

Project	Proposed Multi-Year Budget
Fayetteville Street TEC	*\$10,780,000
Holloway Street TEC	*\$12,000,000
Chapel Hill Street TEC	*\$11,886,450
Bus Stop Access	**\$1,125,000
Bus Speed and Reliability	**\$1,500,000
Electric Vehicles	\$3,222,000
GoDurham Dispatch/Locators	\$1,500,000
TOTAL	\$42,013,450

*Funding is proposed to be allocated over multiple years

**Funding may continue over multiple years, no set amount determined



WORK PLAN PUBLIC COMMENT

- Draft FY21 Work Plan is available for public comment
April 22 – May 22
- MPO Board Review May 13
- Adoption at June GoTriangle Board of Trustees meeting
- Available on MPO and GoTriangle web sites
- Comments to Aaron Cain at aaron.cain@durhamnc.gov

WORK PLAN TIMELINE

APRIL

Staff Working Group reviews draft work plan and releases for public comment.

GoTriangle Board reviews draft work plan.

DCHCMPO Technical Committee reviews draft work plan.

MAY

Durham Board of County Commissioners reviews draft work plan and considers material changes.

DCHCMPO Board reviews draft work plan and considers material changes.

Public comment period closes.

JUNE

GoTriangle Board of Trustees considers FY21 work plan and material changes.

JULY

Upon approval, agencies begin work to implement new projects and expanded services



DURHAM COUNTY TRANSIT PLAN

- Durham County and DCHC MPO are developing a new County Transit Plan to identify projects that should be undertaken with transit tax and other funds in the coming years
- DCHC MPO has recommended Kimley Horn and Associates, with Nelson Nygaard, Public Participation Partners and Pritchett Steinbeck Group, to lead the plan
- Public engagement for the Durham Transit Plan will be conducted in conjunction with the ENGAGEDurham process for the Durham Comprehensive Plan
- Staff is looking at ways to undertake public engagement with social distancing

COMMUTER RAIL



- Federal funding for Durham-Wake commuter rail is achievable
- MOU for next phase of study was approved by all parties
 - To be completed in 12-18 months
- Commuter rail specific public engagement will complement Transit Plan engagement



REQUESTED ACTIONS

- Provide input on the draft FY21 Work Plan by May 22
- Adopt the resolution approving the material changes to the Durham County Transit Plan on May 11