



Agenda Action Form Overview

The Board is requested to approve Budget Ordinance Amendment No. 20BCC000052 Public Health to recognize additional NC DPS Juvenile Justice Funding (\$43,911) in support of Raise-The Age programming for Project BUILD.

Background/Justification

These funds will support work of Project BUILD - a multi-disciplinary gang intervention program that provides coordinated case management and services to youth and young adults between the ages of 14 and 21 who are at high risk of gang involvement.

In particular, funds will be utilized to better reach youth ages 16 and 17 who are impacted by recent “Raise the Age” legislation, which was implemented December 1, 2019. This fund will support a 2020 Dodge Grand Caravan for Project BUILD staff to transport youth to appropriate services and make visits to youth homes and schools, local activities and out-of-town trips for youth. Funds will also be used for travel to National Museum of African-American History and Culture in Washington, D.C., construction trades education -, supplies for weekly group sessions, training costs for Intervention Team and staff to attend the REI (Racial Equity Institute) training, and training costs for Intervention Team to attend the OJJDP Comprehensive Gang Model Training in 2020.

Policy Impact

This action is consistent with past actions and does not require any exceptions or new additions to Board policy.

Procurement Background

Not applicable

Fiscal Impact

Recommendation

The County Manager recommends that the Board approve Budget Ordinance Amendment No. 20BCC000052 where Public Health will recognize additional NC DPS Juvenile Justice Funding (\$43,911) in support of Raise-The Age programming for Project BUILD.