

Durham County Sheriff Office
Schedule of Proposed FTE Reclassification
Fiscal Year Ended June 30, 2020

5/26/2020

Position	Recurring Costs					
	Grades	Qty	Salaries & Benefits	Operating Expenses	Capital Equipment	Total
Detention Officer	PC	1	\$ 58,725	\$ -	\$ -	\$ 58,725
TO: Detention Mental Health Sergeant	PE		\$65,271	-	-	65,271
Change			6,546	-	-	6,546
Detention Officer	PC	3	\$176,175	-	-	176,175
TO: Administrative Support Assistant	B3		\$154,603	-	-	154,603
Change			(21,572)	-	-	(21,572)
Detention Officer	PC	1	\$58,725	-	-	58,725
TO: Paralegal	C1		\$63,337	-	-	63,337
Change			4,612	-	-	4,612
Detention Officer	PC	2	\$117,450	-	-	117,450
TO: Telecommunicator	B5		\$120,162	-	-	120,162
Change			2,712	-	-	2,712
Detention Officer	PC	3	\$176,175	-	-	176,175
TO: Records Assistant	B3		\$154,603	-	-	154,603
			(21,572)	-	-	(21,572)
Detention Officer	PC	1	\$58,725	-	-	58,725
TO: Inventory Management Clerk	B4		\$54,193	-	-	54,193
Change			(4,532)	-	-	(4,532)
Detention Officer	PC	1	\$58,725	-	-	58,725
TO: Detention Intel Staff Sergeant	PF		\$68,891	-	-	68,891
Change			10,166	-	-	10,166
Total Detention Officer			\$ 704,700	\$ -	\$ -	\$ 704,700
Total New Positions		12	\$ 681,061	\$ -	\$ -	\$ 681,061
Total Change (Impact)			\$ (23,639)	\$ -	\$ -	\$ (23,639)