



# DURHAM COUNTY NC

EES Stormwater & Erosion Control Division  
BUDGET WORKSESSION – May 28, 2020



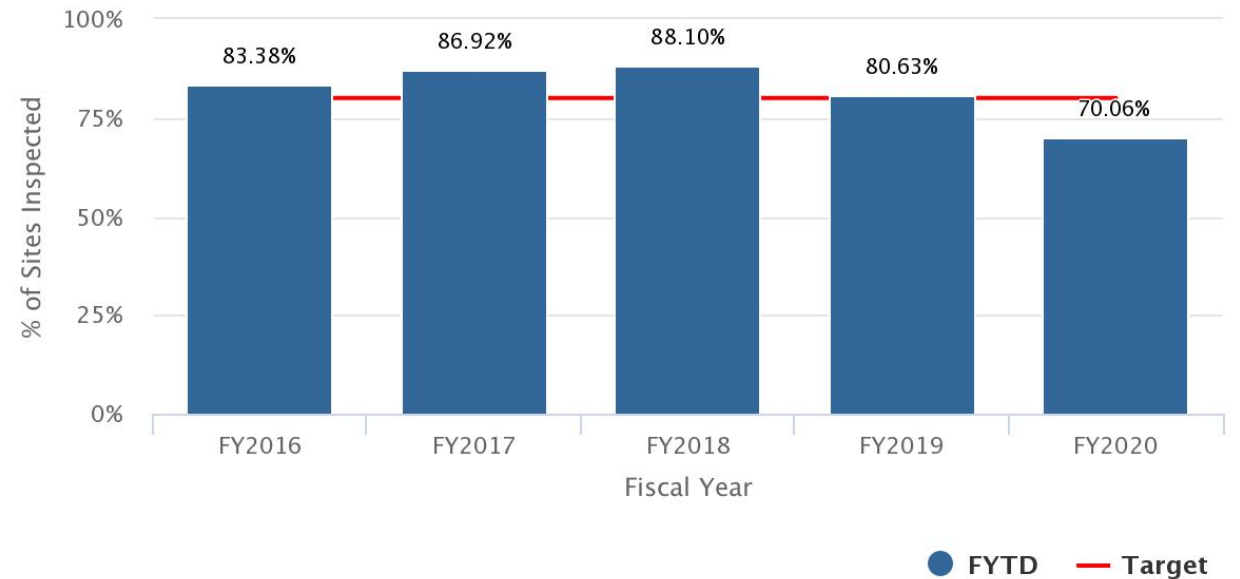
# EES Stormwater & Erosion Control Division – Recommended Budget

- 2 New FTE's
  - Erosion Control Supervisor
  - GIS Analyst
  - ½ Year Funding
- Delay implementation of new Stormwater Utility Enterprise Fund, while initiating work necessary to meet unfunded mandates
- Jordan and Falls Lake Rules Compliance Program Development

## EES Stormwater & Erosion Control Division – Recommended Budget

- S&EC Division Trends
  - Record-High Permit Load – Currently **184 Active Permits** with +/- 40 Pending
  - Division Manager and Stormwater Manager are spending approximately 70% of time on Erosion Control; need to refocus to meet regulations
  - Falls and Jordan Lake Rules are coming

Percent Permitted Sites Inspected Monthly





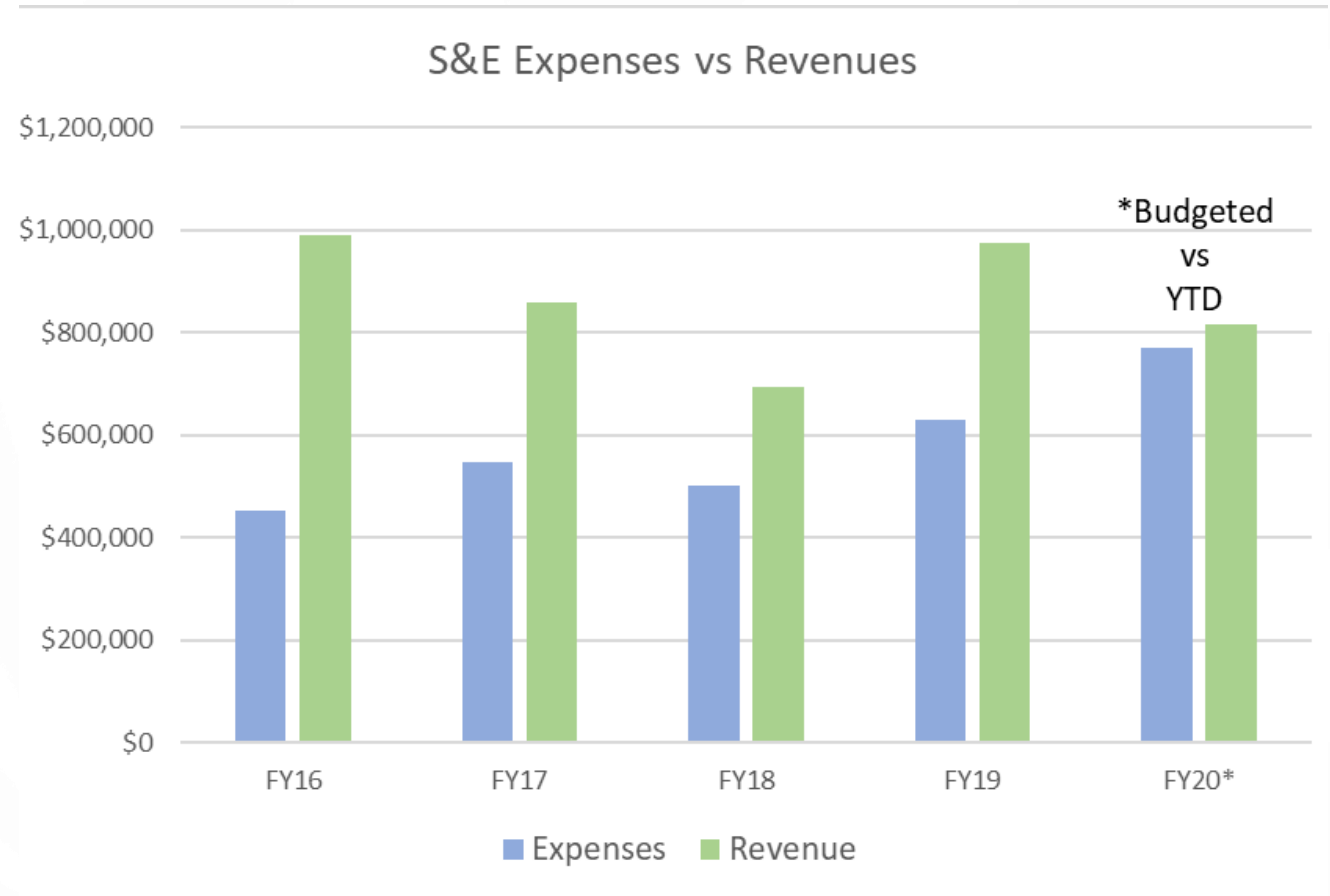
# EES Stormwater & Erosion Control Division – Recommended Budget

- Falls and Jordan Rules Recap
  - Nutrient Reduction Measures Required
  - Total cost estimate = Approximately **\$75 million** by 2041 → Unfunded Mandate
  - NCDEQ Schedule → Falls Rules Stage I will begin by **July 2021**
- Rules compliance measures will require a shift in focus of S&EC Division
  - New staffing is essential to make the shift

# EES Stormwater & Erosion Control Division – Recommended Budget

Reapportionment of Fee Revenue  
back into S&EC Program to fund  
FY21 Requests

No new fees or fee increases  
proposed





# Questions / Discussion