

B	
1	Description
2	<b>Design Contract (DTW Architects &amp; Planners, Ltd.)</b>
3	<b>Programming Assessment</b>
4	<b>Reimbursibles</b>
5	<b>Design Contract</b>
6	<b>Amendment 1 (12/20/18) (LEED and Structural)</b>
7	<b>Reimbursibles</b>
8	<b>Owner LEED Commissioning Allowance</b>
9	<b>Asbestos Remediation Survey (Herrick Engineering)</b>
10	<b>Amendment: Asbestos Remediation Survey (Herrick Engineering)</b>
11	<b>3rd Floor Asbestos Remediation</b>
12	
13	<b>subtotal Design (A)</b>
14	Description
15	<b><u>Resolute Change Order Scope</u></b>
17	<b>Complete Phases 3-5 per original bid, less Wellness Center</b>
18	<b>New furniture per contract drawings</b>
19	<b>Keep existing floor plans on 2nd and 3rd floors, Plus:</b>
20	<b>HVAC Improvements</b>

	B
21	New perimeter wall FCU's with fresh air per documents
22	Above-ceiling FCU's to remain, but connected to new fresh air ductwork
23	Lobby restroom improvements per the original documents
24	<b>Architectural Improvements</b>
25	2nd floor lobby improvements per original documents
26	New ornamental 2nd floor lobby lighting
27	New HVAC covers at perimeter FCU's
28	New floor finishes and painting all surfaces
29	Replace all existing lay-in lighting at 2nd and 3rd floors / emergency lighting
30	New furniture to match existing floor layouts
31	<b><u>Add Alternates</u></b>
32	Complete Wellness Center
33	Replace 4 Air Handlers at Annex mezzanine
34	Lobby Restroom Upgrades
35	
36	<b><u>Cost Breakdown for Phases 3-5</u></b>
38	Resolute Construction Cost - Phases 3-5
39	<b>Add Alternates</b>

	B
40	Complete Wellness Center
41	Replace 4 Air Handlers at Annex mezzanine
42	Lobby Restroom Upgrades
43	Subtotal (a)
44	
45	<b>Other Items</b>
46	Furniture
47	Furniture Contingency
48	Additional Architectural / Engineering Fees
49	Construction Testing
50	Owner Commissioning
51	Construction Contingency
52	IT Provisioning
53	A/V Provisioning
54	Security / Access Control
55	Staff / Furniture Relocation Expense
56	
57	subtotal Other Items (B)
58	
59	Option 1, 2 Add Alternate - Wellness Center Upfit (Furniture Allowance)
60	
61	subtotal Alternates (C)
62	Total (D=A+B+C)

Contracted Party	Encumbered
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Design Contract (DTW) Amendment 1 (12/20/18) (LEED and Structural)	
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Reimbursibles Account (DTW)	
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Owner LEED Commissioning Allowance	
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Asbestos Remediation Survey (Herrick Engineering) Amendment - Asbestos Remediation Survey	
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Resolute Building Company	8410000
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Furniture	
Construction Testing	
Construction Contingency	
IT Provisioning	
Staff / Furniture Relocation Expense	



Description
<b>Design Contract (DTW Architects &amp; Planners, Ltd.)</b>
Programming Assessment Reimbursibles Design Contract Amendment 1      (12/20/18) (LEED and Structural) Reimbursibles Owner LEED Commissioning Allowance Asbestos Remediation Survey (Herrick Engineering) 3rd Floor Asbestos Remediation
<b>subtotal Design (A)</b>
Description
<b><u>Construction -</u></b>
Construction Cost - Base Bid (Including A/V Systems, Safety & Security)
<b>subtotal Construction (B)</b>
<b><u>Other Items</u></b>
Security and Access Control Provisioning (Schneider) A/V Provisioning Security / Access Control beyond bid specifications Furniture Furniture Contingency Construction Testing Construction Contingency IT Provisioning Staff / Furniture Relocation Expense Move Planning / Coordination Services

**Wellness Center Upfit**

subtotal Other Items (C)

**Construction Subtotal (Base Bid) (D=B+C)**

**Project Total - Design & Construction (Base Bid) (E = A+D)**

**Alternates**

G-1 (old) - Replace all HVAC Mains & Risers

G-1A - AV Equipment for conference room G39

Furniture provisioning for conference room G39

G-1B - AV Equipment for 2 conference rooms G11 and G06

Furniture provisioning for conference rooms G11 and G06

G-2 - Replace all branch copper water piping

G-3 - Emergency Power Upgrade (Replace w/ same size)

G-4 - Replace existing doors and hardware

G-5 - Change HM Frames to Aluminum Credit Painting

G-6 - Add for primary power wiring

G-6 (old) - Add new boilers

Subtotal (all Alternates)

Add GC overhead, profit & fees (all Alternates)

**Total Alternates including GC Overhead/Profit (F)**

**Total Project Cost Including all Alternates (H=E+F+G)**

**Prior Funding (County Contribution)**

**Original Planned 18/19 LOB funding**

**Remaining Unfunded Following Planned LOB Funding (All Alternates)**

**Less VE Cost Reductions**

**Remaining Unfunded Following Planned VE Cost Reductions**

Fu

## **Additional Cost items added since Design Development Co:**

**Additional Emergency Lighting subpanels**

**Increased Security / Access control requirements from General Services**

**Increase in Furniture budget from initial assumptions**

**Unexpected structural issues resulted in increased structural engineering costs**

**Cost to replace prior failed power cable from transformer**

**Backup Generator replacement and associated modifications to enclosure due**

**Datacenter Door modifications to 5th floor**

**Furniture additions / modifications to 5th floor**

**Creation and Provisioning of Innovation Space**

**Added cleaning and repairing of tile in all lobby areas**

**Addition and provisioning of Wellness Center**

**Upgrades to Commissioners' Conference Room**

**Special fire suppression system for Clerk's record storage**

**Staff relocation and move consulting not in original estimate**

**added microwaves and ice makers to break rooms**

**Inflation factor through Spring 2019**

### **2/7/19 modifications**

Division 12 changed tops on unit ventilators to plastic laminate

assumed a 1,100,000 furniture allowance

Clarified Alternate G4 - replacing existing doors and hardware in existing Hollow metal frames so you would have all new doors in new and existing hollow metal frames

Clarified Alternate G5 - changing both new and existing Hollow metal frames to new aluminum

Clarified Alternate G7 - took out sound masking cost

Budget	IFB No. 20-001R1	IFB No. 20-001R1
\$ 45,000	\$ 45,000	\$ 45,000
\$ 2,000	\$ 2,000	\$ 2,000
\$ 691,000	\$ 691,000	\$ 691,000
\$ 65,000	\$ 65,000	\$ 65,000
\$ 30,000	\$ 30,000	\$ 30,000
\$ 30,000	\$ 49,927	\$ 49,927
	\$ 5,250	\$ 5,250
	\$ 5,250	\$ 5,250
\$ 863,000	\$ 893,427	\$ 893,427
Design Development Probable Cost Estimate - 10/9/2018	IFB No. 20-001R1 Bid - 8/20/2019	Phase 1 and 2 only Negotiated (No Alternates)
\$ 6,438,676	\$ 10,970,300	\$ 8,410,000
\$ 6,438,676	\$ 10,970,300	\$ 8,410,000
Included in construction	Included in construction	Included in construction
Included in construction	Included in construction	Included in construction
\$ 766,600	\$ 1,283,502	\$ 874,110
		\$ -
	\$ 10,000	\$ -
\$ 300,000	\$ 300,000	\$ 10,000
\$ 300,000	\$ 300,000	\$ 200,000
	\$ 50,000	\$ 200,000
	\$ -	\$ 30,000
		\$ -

	Included in construction?	\$	-
\$	1,366,600	\$	1,943,502
\$	7,805,276	\$	12,913,802
\$	8,668,276	\$	13,807,229
\$	510,000	Included in base	Included in base
		\$	62,000
		\$	23,714
		\$	62,000
		\$	40,840
\$	25,000	\$	85,085
\$	225,000	\$	456,700
\$	163,200	\$	203,670
\$	114,000	\$	211,740
		\$	40,480
\$	140,000	Included in base	Included in base
\$	1,177,200	\$	1,186,229
\$	117,720	Included in Alternates	Included in Alternates
\$	1,294,920	\$	1,186,229
			-
\$	<b>9,963,196</b>	\$	<b>14,993,458</b>
\$	1,131,744	\$	1,131,744
\$	7,280,975	\$	7,280,975
\$	1,550,477	\$	8,412,719
			2,204,818

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**st Estimate**

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**to larger size**

frames

minum frames



\$

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