

County COVID Relief Funds GRANT Expenditure Timeline		Budgeted Expense Amount	Offsetting Revenue
<b>FY 2019-20</b>		<b>\$303,962</b>	<b>\$303,962</b>
<b>4/13/2020</b>		<b>\$195,954</b>	<b>\$195,954</b>
<b>Public Health Emergency Response to Covid-19</b>			
The Board is requested to approve Budget Ordinance Amendment No. 20BCC000054 to recognize funds in the amount of \$195,954 from the NC Department of Health and Human Services Division of Public Health.			
This provides funding to the Durham County Department of Public Health to support the COVID-19 emergency response. Funds will be used to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other prevention and preparedness response activities.			
Non spending yet to date		\$195,954	\$195,954
<b>6/8/2020</b>		<b>\$108,008</b>	<b>\$108,008</b>
<b>Covid19 Emergency Supplemental Funding</b>			
The Board is requested to approve Budget Ordinance Amendment No.20BCC000063 recognizing \$58,008 from the FY2020 Coronavirus Emergency Supplement Funding (CESF) Program to the Durham County Sheriff's Office.			
The Coronavirus Emergency Supplemental Funding (CESF) Program provides funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the coronavirus.			
The Sheriff's Office will be using these funds to purchase face shields, masks, gloves, eye protection, coverall suits and hand sanitizers to migrate current and future risks with the Coronavirus.			
To date, we have not spent any of the grant funding referenced below (\$58,008). We are currently waiting for the 2020 rollovers to be completed to place the orders.		\$58,008	\$58,008
<b>Donation to EM from RTF to EOC</b>			
The Board is requested to approve Budget Ordinance Amendment No. 20BCC000060 recognizing a \$50,000 donation from the Research Triangle Foundation to the City/County Emergency Management Division's Emergency Operations Center. The funds will be used to support the Emergency Operation Center's current and future response and recovery efforts. There is no statement of work or reporting requirements for the donation.			
(blank)		\$50,000	\$50,000
<b>FY 2020-21</b>		<b>\$1,211,884</b>	<b>\$1,211,884</b>
<b>8/10/2020</b>		<b>\$792,426</b>	<b>\$792,426</b>
<b>CARES Act funding for PPE, Vehicle Supplies, Medical Supplies</b>			
The Board is requested to approve budget ordinance amendment No. 21BC000004 recognizing a \$219,744.29 appropriation from the federal Department of Health and Human Services under the CARES Act. The Office of Emergency Service (OES), EMS Division, will receive the funding.			
The CARES Act appropriation requires that the funding be used to prevent, prepare for, and respond to Coronavirus. It can be used for health care related expenses or lost revenues that are attributable to Coronavirus. Within the constraints of the terms and conditions, OES is requesting that the funding be appropriated within the EMS Division as follows:			
Personal Protective Equipment: \$150,000, Vehicle Supplies: \$10,000, Other Medical Supplies: \$59,744.29			
(blank)		\$219,744	\$219,744

### Covid-19 Voting Support

The Board is requested to approve Budget Ordinance Amendment No.21BCC000008 recognizing \$277, 268 of Coronavirus Relief Funds (CARES) received from the North Carolina State Board of Elections. The Coronavirus Relief Funds are a subgrant to support eligible expenses related to the 2020 General Election, to the Durham County Board of Elections in accordance with House Bill 1169. These funds will cover additional costs related to the execution of the forthcoming election incurred in response to the coronavirus pandemic. All expenses incurred against the subgrant will be tracked consistent with federal, state, and county guidelines. Funding allocated by this subgrant must be expended by December 31, 2020.

The Board of Elections is still awaiting receipt of \$277,268 in CARES Act funding from the State Board of Elections allocated to the Board of Elections via House Bill 1169. The grant has funding sources for specific areas related to executing elections in the COVID-19 environment. Due to the sensitive timeframe for purchasing essential election supplies, Durham County has allocated the funds to the Board of Elections ahead of receiving the funds from the State Board of Elections. The Board has purchased and/or plans to use this funding to purchase/provide the following (not exhaustive): (1) Additional postage costs attributable to increased absentee-by-mail voting; (2) Establishing additional early voting locations pursuant to an emergency order of the State Board of Elections Executive Director; (3) Additional absentee-by-mail supplies; (4) Substantial increase in temporary employee services to execute increased volume attributable to absentee-by-mail and executing in-person voting; (5) Additional supplies to ensure safe and secure voting places (ex. Social distancing markers, deep cleanings, stanchions, etc.).

\$277,268 \$277,268

### Monitor Key Activities within PH on Covid-19 related issues

The Board is requested to approve Budget Ordinance Amendment No. 21BCC000009 to recognize funds in the amount of \$99,460 from the North Carolina Department of Health and Human Services Division of Public Health Epidemiology / Communicable Disease Branch.

These funds are to be used to rapidly establish and monitor key activities in Durham County related to COVID-19 in the areas of epidemiology, laboratory, and informatics.

Non spending yet to date

\$99,460 \$99,460

### Covid-19 Emergency Support for Epidemiology Support

The Board is requested to approve Budget Ordinance Amendment No. 21BCC000011 to recognize funds in the amount of \$195,954 from the NC Department of Health and Human Services Division of Public Health.

This provides funding to the Durham County Department of Public Health to support the COVID-19 emergency response. Funds will be used to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other prevention and preparedness response activities.

Non spending yet to date

\$195,954 \$195,954

9/14/2020

\$419,458 \$419,458

### Covid-19 Support to Increase Testing Capabilities

The Board is requested to approve Budget Ordinance Amendment No. BCC000017 to recognize funds in the amount of \$419,458 from the North Carolina Department of Health and Human Services Division of Public Health Epidemiology/Communicable Disease Branch.

These funds are to be used to enhance laboratory testing capacity, increase workforce by hiring temp staff, support epidemiology/surveillance activities and expand informatics.

Non spending yet to date

\$419,458 \$419,458

**Total Grant Funds Received To Date**

**\$1,515,846 \$1,515,846**