

DURHAM COUNTY, NORTH CAROLINA
2020-21 Capital Project Ordinance
Amendment Number 21CPA000010

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2020-21 capital project ordinance is hereby amended to reflect budget adjustments for the following projects.

Project Name	Project #	Current Budget	Increase/ Decrease	Revised Budget
Single Family Rehabilitation Program	41201200DC095	\$294,800	\$1,972.96	\$292,827.04
Single Family Rehabilitation 13	41201200DC097	\$170,000	\$2,414.73	\$167,585.27
Scattered Site Housing Iii Project	4120DC096	\$412,000	\$122.52	\$411,877.48
Emergency Responder Radio Upgrade	43203600DC002	\$6,100,000	\$178,671.54	\$5,921,328.46
New Junction Road Industrial Site	47302635DC140	\$1,315,000	\$12,766.15	\$1,302,233.85
Rougemont Comm. Water System Ph Control	47302635DC144	\$97,545	\$7,454.59	\$90,090.41
Dtcc-Newton Building Expansion	59205300CC009	\$320,000	\$320,000	\$0.00
Dtcc-Northern Durham Expansion	59205300CC010	\$1,000,000	\$11,600	\$988,400.00

Capital Project Fund Name	Amount to be Transferred to Fund 125
2010 Single-Family Rehabilitation Program	\$1,972.96
2012 Cdbg-Scattered Site Housing	\$122.52
2013 Single-Family Rehabilitation Program	\$2,414.73
2017 Lobs 2	\$178,671.54
New Junction Road Industrial Site	\$12,766.15
Pay-As-You-Go Capital Project	\$339,054.59

Adopted this the 12th day of October 2020.