



Agenda Action Form Overview

The Board is requested to approve the Interlocal Agreement (ILA) with the City of Durham for the Back on the Bull Community Health Ambassador Program and to authorize the County Manager to execute the agreement. In addition, the Board is requested to approve Budget Amendment _____ which will provide up to \$318,244 to fund the Community Health Ambassador program as required by the ILA.

Background/Justification

The Board of County Commissioners approved funding half of the Community Health Ambassador program recommended by the Durham Recovery and Renewal Taskforce (RRTF) during the August 24, 2020 Board meeting. The total program costs \$636,488 with the City and County equally splitting the program costs. The City of Durham approved their half of the requested amount during its August 17, 2020 meeting. A copy of the proposed ILA with the City has been attached.

The City will contract with the UNC Gillings School for Public Health for implementation and management of the year long program. A copy of RRTF's recommendations has been attached. Public Health Director Rodney Jenkins will serve as the County's point of contact for the program. The ILA includes a provision requiring the City to return any unexpended County funds to the County at the completion of the program (Article 5 Section C).

The County's share of the program will be funded using the County's Coronavirus Relief Funds (CRF) and the County's COVID Relief Funds. Approximately, \$89,000 of CRF funding will be used with the remaining balance funded by using the County's COVID Relief Funds included in the FY20/21 budget.

Policy Impact

Approving the ILA aligns with the Board's action on August 24, 2020 to fund half of the Back on the Bull Community Health Ambassador Program as recommended by the Durham Recovery and Renewal Task Force.

Procurement Background

The City of Durham is contracting with the UNC Gillings School for Public Health for the implementation and management of the year long program.

Fiscal Impact

This is a one time cost using a portion of the County's Coronavirus Relief Funds (CRF) and the County's COVID Relief Funds included in the FY20/21 budget.

Recommendation

The County Manager recommends that the Board approve the interlocal agreement with the City of Durham, authorize the County Manager to execute the agreement, and approve Budget Amendment _____ to fund the Back on the Bull Community Health Ambassador program.