

Per prior Board of County Commissioner requests, the below table tracks all Board actions utilizing FY 2020-21 approved funding for COVID related expenditures:

Date of BoCC		Item Description	Amount	Running Total
AAF	Action			
Original Budget	07.01.2020	FY 2020-21 COVID Relief Funds set aside in Non-Departmental (9800)	\$4,500,000	\$4,500,000
		Small Business Loan program	\$1,000,000	\$3,500,000
21AAF02	07.13.2020	Carolina Duke Inn COVID Shelter	\$570,000	\$2,930,000
		Associated Expenses for Carolina Duke Inn COVID Shelter	\$440,160	\$2,489,840
21AAF12	08.10.2020	COVID+ Families Food Security	\$100,000	\$2,389,840
21AAF13	08.10.2020	Media purchase for Back on the Bull Campaign	\$95,000	\$2,294,840
21AAF25	08.24.2020	Feed Covid + Families with Local Durham Restaurants	\$470,250	\$1,824,590
21AAF44	10.12.2020	Health Ambassador Program	\$318,244	\$1,506,346
21AAF36	10.12.2020	HOPE Learning Center for 338 Seats Partner Agencies - 6 Weeks	\$405,600	\$1,100,746
County COVID Relief Funds Available			\$1,100,746	

*This summary works is based off the projected approval of items in the current agenda.