

Nighthawk Security Funding Tracking FY 20-21

| Line # | Location | Amendment #7 | Amendment #8 | FY 20-21 Totals |
|--------|------------------------------------|----------------------|--------------------------|-----------------|
| | | FY20-21 After AMD #7 | \$ Needed to complete FY | |
| 1 | Administration Bldg. | \$63,100.00 | | 63,100.00 |
| 2 | Admin II | \$195,471.50 | | \$195,471.50 |
| 3 | CJRC | \$100,050.50 | | \$100,050.50 |
| 4 | Agriculture | \$18,730.00 | | \$18,730.00 |
| 5 | Public Health | \$127,227.50 | | \$127,227.50 |
| 6 | DSS | \$135,667.50 | | 135,667.50 |
| 7 | HHS (Public Health Screening) | \$106,876.88 | | 106,876.88 |
| 8 | HHS (DSS Screening) | \$106,876.88 | | 106,876.88 |
| 9 | HHS Parking Lot Patrol | \$56,190.00 | | 56,190.00 |
| 10 | Stanford Warren Library | \$127,000.00 | | 127,000.00 |
| 11 | East Library | \$32,309.25 | | 32,309.25 |
| 12 | Southwest Library | \$42,142.50 | | 42,142.50 |
| 13 | South Library | \$107,138.25 | | \$107,138.25 |
| 14 | North Library | \$121,783.00 | | \$121,783.00 |
| 15 | Bragtown Library | \$35,118.75 | | \$35,118.75 |
| 16 | Judicial Annex | \$42,142.50 | | \$42,142.50 |
| 17 | Main Library | \$313,306.00 | | \$313,306.00 |
| 18 | HHS SOC Dispatcher | \$9,875.00 | | \$9,875.00 |
| 19 | Nehemiah Christian Ctr | \$0.00 | | \$0.00 |
| 20 | Library Admin | \$0.00 | | \$0.00 |
| 21 | Mobile Patrol/Supervisors/Dispatch | \$192,437.26 | 71,599.15 | \$264,036.41 |
| 22 | COVID 19 | \$0.00 | 150,539.90 | \$150,539.90 |
| 23 | Youth Home | \$115,024.00 | | \$115,024.00 |
| | | | | \$0.00 |
| | Total | \$2,048,467.27 | \$222,139.05 | \$2,270,606.32 |