

## **EXHIBIT "A"**

**Total amount to be added to the ILA:** \$88,000

**Payment Schedule:** The County shall pay the City one-third of the total amount (\$29,304) in January 2021 or upon execution of the interlocal, and two-thirds of the total amount (\$58,696) in July 2021.

**Purpose:** The Durham County non-profit award program will allocate one-third of the total funds designated for the Children, Youth, and Family focus area to the City of Durham Office on Youth (OOY). The OOY will plan and implement a separate Request for Proposals (RFP) process that aligns with the County's RFP process. The OOY will engage community members and young people in the development and implementation of its award program. The scope of the funding program, including the size and number of awards, will be determined by a youth-adult board and will be informed by: the priorities of the County's non-profit program; the emerging needs and priorities shared by young people and caregivers in the OOY's recent youth listening project; the City's Participatory Budgeting - Cycle 2 non-profit funding program; and the current COVID realities and needs for families. The funds paid by the County for the OOY's funding program will be used entirely for grant awards. Funded programs will begin July 2021 and run through June 2022.

**Reporting:** The OOY will collect quarterly reports from grantees. The OOY will share project updates with the County as part of the County's non-profit program updates.