

**HOPE Learning Center Narrative Report**  
**October 16, 2020**

**Update on recruitment efforts to identify the most vulnerable students for enrollment:**

**Kate's Korner**

**Online Efforts:**

Posted on our personal website: [www.kateskornerdurham.com](http://www.kateskornerdurham.com)

Posted on Social Media outlets for Kate's Korner - Instagram, Facebook, and Twitter

**Community Collaboration:**

We met with Durham Housing Authority representative Tammy Jacobs, to coordinate efforts for enrollment. We also met with McDougald Terrace and are coordinating efforts with Carter Charter School to provide transportation for DPS children.

An information email was sent to the Executive Directors of the following non-profit organizations who serve families who are re-establish themselves and their families:

1. Urban Ministries of Durham
2. Step Up Durham
3. Durham Crisis Center
4. Families Moving Forward
5. ReCity

Collaborating with Jovetta Whitfield to identify children involved in Child Protective Services was a part of the partnership flyer that went out to the public identifying the Hope Centers and how to register for the services.

Currently Kate's Korner has 14 students enrolled who are experiencing houselessness or in transitional housing and 5 students enrolled who are part of the foster care system.

**Student U**

In collaboration with all the partners we created a Hope Learning Centers Community Resource list which we continue to share with the community. We are also working with the DHA to continue to be a resource to families who need them. We have begun to work directly with teachers to identify students and with the semester closing today, will be scheduling meetings with DPS to discuss MS/HS students who aren't actively engaged in the district. We want to ensure that those students have access to learning centers if they will help them continue to learn.

In addition to the enrollment data report, Student U has also enrolled:

- Total students currently enrolled who are experiencing homelessness - 5
- Total students currently enrolled who are in foster care system - 6

**YMCA**

The YMCA began our enrollment process by reaching out to the families that we have supported through our Y-Learning and Camp High Hopes programs. These programs, serving students primarily from Club Blvd., Lakewood, and Y.E. Smith Elementary, have been instrumental to our community support work in ensuring that families whose students are below grade level in reading and math have access and support to help close the opportunity gap and make significant strides in their academic progress. Additionally, we have worked directly with DCI to ensure that students that are in their network have access to our learning centers. Similar to Student U, we have also worked on sharing the Hope Centers Community Resource list amongst and throughout the community. We have pushed registration information through our website, social media channels, and printed materials.

**Update on the assessment of demand and need based on early recruitment:****Kate's Korner**

Many families we have identified are still looking for transportation in order to get to the center. I am actively seeking funding to supply that service and working with Carter Charter School and Elite Transportation. Once the service is offered, Kate's Korner will be able to reach out to the additional families who are in need of care.

**Student U**

Our numbers continue to increase every week. What we are seeing is an urgent trend in inconsistent attendance due to transportation and childcare issues. Without busing, some families have a hard time getting their children to our facilities every week. Some students are responsible for caring for their younger siblings who are not school aged and can only come to The Center when their parents are home from work. This is challenging because it means students aren't getting the support they need. We are working with DPS to try to provide consistent busing for students, while keeping safety measures in place. We hope to know more in the next two weeks.

**YMCA**

From our work in this district and others, we know that the need and demand for these programs is very present and will continue to exist as long as students are learning through virtual instruction. We also know that the speed with which a partner can reach full enrollment capacity for these programs is directly linked to two key factors, the first being transportation and the second being strong support from the district for student identification and enrollment. We are committed to continuing our work with DPS to help continue to provide these much needed resources to the students in our community.

HOPE Learning Center Enrollment Report						
	9/7/20 - 9/11/20	9/14/20 - 9/18/20	9/21/20 - 9/25/20	9/28/20 - 10/2/20	10/5/20 - 10/9/20	10/12/20 - 10/16/20
Total number students enrolled						
Student U number students enrolled	n/a	n/a	n/a	66	83	85
YMCA number students enrolled	40	58	64	62	73	75
Kate's Korner number students enrolled	n/a	43	54	61	80	80
Total number students in DHA						
Student U number students in DHA	n/a	n/a	n/a	4	7	7
YMCA number students in DHA	17	13	15	14	13	14
Kate's Korner number students in DHA	n/a	9	9	20	20	20
Total number students who qualify for FRL						
Student U number students - FRL	n/a	n/a	n/a	58	70	70
YMCA number students - FRL	40	58	64	62	73	75
Kate's Korner number students - FRL	n/a	30	30	57	78	78
Total number students referred by DSS or social worker						
Student U number students referred	n/a	n/a	n/a	4	5	5
YMCA number students referred	0	0	0	0	0	0
Kate's Korner number students referred	n/a	1	1	2	4	8
Percentage of enrolled students who attended						
					30/83 = 36% (note that 23 of these students were not eligible to start yet) 30/60 = 50% (out of total enrolled and eligible to start attending)	45/85 = 53% (note that 15 of these students were not eligible to start yet) 45/70 = 64% (out of total enrolled and eligible to start attending)
Student U attendance	n/a	n/a	n/a	32/66 = 48%		
YMCA student attendance	63%	63%	69%	75%	75%	TBD
Kate's Korner student attendance	n/a	70%	69%	70%	75%	75%

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Total number students enrolled	40	101	118	189	236	240
Weekly costs:	\$8,000.00	\$20,200.00	\$23,600.00	\$37,800.00	\$47,200.00	\$48,000.00
Total costs incurred 9/7/20 - 10/16/20:						
\$184,800.00						
Half of costs applied to County funding and half to City funding						
Funds expended from County allocations:						
\$92,400.00						