

Durham County, North Carolina  
FY 2020-21 Budget Ordinance  
Amendment Number 21BCC000060

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
That the FY 2020-21 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
<b>General Fund</b>			
<b>Expenditure</b>			
General Government	\$124,586,346	\$2,745,305	\$127,331,651
Public Safety	\$69,373,847	\$1,906,367	\$71,280,214
Environmental Protection	\$5,621,865	\$418,163	\$6,040,028
Economic and Physical Development	\$7,799,665	\$402,886	\$8,202,551
Human Services	\$103,200,562	\$526,889	\$103,727,451
Education	\$167,201,934	\$68,076	\$167,270,010
Cultural and Recreation	\$13,661,486	\$69,302	\$13,730,788
<b>Revenue</b>			
Other Financing Sources	\$30,713,084	\$6,136,988	\$36,850,071
<b>Risk Management Fund</b>			
<b>Expenditure</b>			
General Government	\$3,849,805	\$119,525	\$3,969,330
<b>Revenue</b>			
Other Financing Sources	\$0	\$119,525	\$119,525
<b>Reappraisal Reserve Fund</b>			
<b>Expenditure</b>			
General Government	\$840,700	\$278,500	\$1,119,200
<b>Revenue</b>			
Other Financing Sources	\$840,700	\$278,500	\$1,119,200
<b>Benefits Plan Fund</b>			
<b>Expenditure</b>			
General Government	\$17,892,547	\$2,999	\$17,895,546
<b>Revenue</b>			
Other Financing Sources	\$29,664,576	\$2,999	\$29,667,575
<b>Enterprise Fund</b>			
<b>Expenditure</b>			
Utilities	\$10,742,100	\$254,969	\$10,997,069
<b>Revenue</b>			
Other Financing Sources	\$0	\$254,969	\$254,969

All ordinance and portions of ordinance in conflict herewith are hereby repealed.  
Approved January 11, 2021