

From: Perry, Forrest <Forrest.Perry@YMCATriangle.org>
Sent: Friday, January 8, 2021 5:43 PM
To: Howerton, Brenda <bhowerton@dconc.gov>; Magan Gonzales-Smith <magan@bullcityschools.org>; Commissioners <Commissioners@dconc.gov>; Miller, Jodi <jomiller@dconc.gov>; Cummings, Drew <dcummings@dconc.gov>
Cc: Kate Goodwin <kate@kateskornerdurham.com>; Amy Salo <amy.salo@studentudurham.org>
Subject: RE: Follow-up from Learning Center partners

Chair Howerton,

Thanks for your email. I want to thank you for your time on the phone this afternoon.

Based on our conversation, I do now understand that putting this item on the agenda for the 25th (as opposed to the 11th) will allow staff more time to appropriately prepare for the presentation, and as such, will allow the board to approach this topic with greater confidence. I've spoken with the partners to share this additional context with them and, while it presents challenges for planning and communicating with our families, we understand the constraints you all are under and will adjust our plans accordingly. I appreciate you providing this additional context to us in understanding why this change is necessary. Therefore, we respectfully request for this item to be included as part of your meeting on Monday, January 25th.

Should you need any additional information prior to the 25th, please do not hesitate to let me know.

Sincerely,

Forrest Perry
Regional Vice President

**YMCA OF THE TRIANGLE
ASSOCIATION RESOURCE CENTER**
801 Corporate Center Drive, Suite 200, Raleigh, NC 27607
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The Y: For a Better Us.

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From: Howerton, Brenda <bhowerton@dconc.gov>
Sent: Friday, January 8, 2021 3:28 PM
To: Perry, Forrest <Forrest.Perry@YMCATriangle.org>; Magan Gonzales-Smith <magan@bullcityschools.org>; Commissioners <Commissioners@dconc.gov>; Miller, Jodi <jomiller@dconc.gov>; Cummings, Drew <dcummings@dconc.gov>
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Forrest: Call and tell me why you are so eager to get this on the agenda for Monday when part of your organization tells me you will be fine with the 24th and now you are saying something different. We have told you we have the Bond folks coming in on Tuesday and staff need all their time to get ready for that. We are in support of you, staff has to have documentation done for these folks. You are not going to run out of money, so what are you attempting to do. Please explain!!

Brenda

From: Perry, Forrest <Forrest.Perry@YMCATriangle.org>

Sent: Friday, January 8, 2021 3:21 PM

To: Howerton, Brenda <bhowerton@dconc.gov>; Magan Gonzales-Smith <magan@bullcityschools.org>; Commissioners <Commissioners@dconc.gov>; Miller, Jodi <jomiller@dconc.gov>; Cummings, Drew <dcummings@dconc.gov>

Cc: Kate Goodwin <kate@kateskornerdurham.com>; Amy Salo <amy.salo@studentudurham.org>

Subject: RE: Follow-up from Learning Center partners

Chair Howerton,

Good afternoon. Below, please find some additional budget information for the HOPE Network Learning Centers. We've tried to provide a greater level of detail for our three separate organizations. Acknowledging the differences between them, it is understandable that there are variations in operating procedures (and costs), and as such, we've tried to group costs in as consistent of a way as possible.

I would like to thank you for your consideration of our request, and we remain optimistic (and hopeful) of a vote on this item this coming Monday. With DPS remaining virtual for the remainder of the school year, we are now more certain than ever that the need for the continuation of these programs is definitive. As a reminder, beyond the academic support, our programs focus on providing a safe, supportive space for some of Durham's most vulnerable children to access their remote learning. Nutritional meals for students, opportunities for parents that must work outside the home to do so, and safe and caring child care for children are just a few of the supplemental benefits of these programs. A decision on continued funding will allow us to communicate certainty and stability to our families that have come to depend on these programs.

Again, on behalf of the HOPE Network partners, we thank you for your thoughtful consideration. Should you need any additional information, please don't hesitate to let us know.

Learning Center Weekly Cost Breakdowns	Student U	YMCA	Kate's Korner
Item	Weekly Cost		
Salaries	\$15,760	\$18,560	\$14,760
Group Leads/Pod Leaders	\$11,800	\$13,920	\$10,000
Administration + Support Staff	\$3,960	\$4,640	\$4,760
Program Supplies	\$2,790	\$1,000	\$1,250
Student Supplies + Technology	\$810	\$750	\$1,000

Student Food (breakfast, snack, lunch)	\$1,980	\$250	\$250
Program Support	\$3,450	\$3,640	\$2,957
Security	\$0	\$0	\$0
Interpretation Support	\$230	\$0	\$0
Cleaning Supplies + PPE	\$1,130	\$1,320	\$650
Facilities + Utilities	\$2,090	\$2,320	\$2,307
TOTAL COST PER WEEK	\$22,000	\$23,200	\$18,967
STUDENT ENROLLMENT	110	116	80

Sincerely,

Forrest Perry

Regional Vice President

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