



**Agenda Action Form Overview**

The Board is requested to approve Budget Ordinance Amendment No. 21BCC000078 Public Health to appropriate General Fund fund balance in the amount of \$125,000 for Jail Medical Care and amending the Jail Health Contract

**Background/Justification**

The Jail Health Program provides health services to inmates of Durham County Detention Center and to the residents of the Durham County Youth Detention Home. Services are provided by a contract agency, Correct Care Solutions (CCS), which specializes in Correctional Health. The annual total CAP is \$550,000. The county is responsible for 100% of amounts between \$400,000 and \$550,000. CCS is 100% responsible for cost over \$550,000. FY 21 was budgeted for \$400,000. The Offsite Medical Services was budgeted for \$25,000. The \$25,000 has been expended during the first quarter of the current fiscal year. Any amount for excess medical fees in excess of \$25,000.00 will be subject to a budget amendment approved by the Board of County Commissioners not to exceed an additional \$125,000.

**Policy Impact**

Recognition of these funds are in line with current Board policy and do not require an exception.

**Procurement Background**

Not Applicable

**Fiscal Impact**

Recognizing these revenues for the current fiscal year will allow for additional funding needed relevant to providing Jail Health services to detainees in the Durham County Detention Center.

**Recommendation**

The County Manager recommends the Board approve Budget Ordinance Amendment No. 21BCC000078 Public Health to appropriate General Fund fund balance in the amount of \$125,000 for Jail Medical Care and amending the Jail Health Contract