



Agenda Action Form Overview

The Board is requested to approve Budget Ordinance Amendment No.21BCC000079 recognizing \$150,000 in grant funding from Global Tel Link Corporation (GTL) to the Durham County Sheriff's Office. The Sheriff's Office will use a portion of the funding to assist in the purchase of X-ray machines and metal detectors for the Detention Facility and Courthouse. The remaining funding will be used for safety equipment and upgrades at the Detention Facility. Additional required funding for the projects in the amount of \$711.71 will be provided from existing DCSO operating funds.

Background/Justification

GTL has provided telephone services to detainees in the Durham County Detention Facility since April of 2015. As part of the inmate telephone service agreement, GTL provides the Durham County Sheriff's Office with a one-time technology grant with each contract renewal. The most recent GTL Contract renewal in 2020, provided another one-time grant in the amount of \$300,000 to fund infrastructure upgrades, which includes other GTL products. The approved FY20-21 budget appropriated \$150,000 of these funds to the Sheriff's Office. This request will be for the remaining \$150,000 in GTL funding. From this agreement, \$64,733.21 will be used to assist with the purchase of x-ray machines and metal detectors at the detention center and the courthouse. See the chart below, which illustrates how the remaining funds will be utilized.

GTL Grant	150,000	
X-Ray machines		64,733.21
Card Readers and Access Controller		15,840.00
Mental Health Pod and Kitchen Work Station		3,024.00
Food Pass Doors (24)		53,352.00
Card Readers		13,762.50
	150,000	150,711.71
	From Operating	711.71

Policy Impact

Approval of this grant aligns with the BOCC's commitment to provide safe and secure County facilities.

Procurement Background

Procurement will occur after grant acceptance.

Fiscal Impact

These are reimbursement funds and no local match is required.

Recommendation

The County Manager recommends that the Board approve Budget Ordinance Amendment No.21BCC000079 recognizing \$150,000 in grant funding from Global Tel Link Corporation (GTL) to the Durham County Sheriff's Office. The Sheriff's Office will use a portion of the funding to assist in the purchase of X-ray machines and metal detectors for the Detention Facility and Courthouse. The remaining funding will be used for safety equipment and upgrades at the Detention Facility.