Durham Housing Authority

County Commissioner Update

March 1, 2021



Agenda

- McDougald Terrace
- DDNP
 - JJH
 - Liberty/E. Main
- Shared Prosperity



McDougald CO Crisis

Repairs

Appliances

Electrical

Mechanical

Plumbing

Environmental

Exterior Gas Leak Repair

NIS Code Violations

Sewer Collapse

Repairs

Total Repair Costs

3,707,196.32

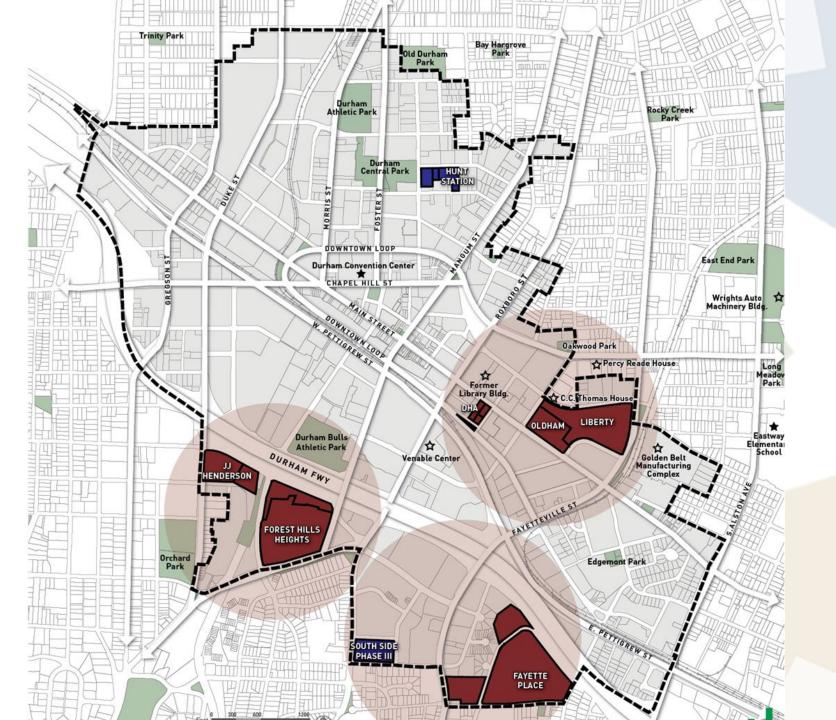
Relocation and Administrative				
Accomodation	2,173,701.45			
Stipends	2,348,826.37			
Protective Services	383,502.50			
Transportation	215,875.00			
Moving	37,750.01			
Administration	25,916.13			
Personnel	38,806.14			
Legal	135,075.00			
Relocation and Administrative	5,359,452.60			

Total Costs Expended To Date: \$9,066,649



Repairs Progress

- Impact of COVID-19
 - ➤ March-August work alternatives
 - > PPE
- "Hoover Road Model"
 - > Inspection of all units
 - > Hired temps
 - > Bringing in additional Contractors





DDNP: DHA Downtown & Neighborhood Plan

- 50+ acres
- 447 units
- 3 public entities



RAD: Rental Assistance Demonstration

- RAD switches the public assistance from the Public Housing Program to the Housing Choice Voucher (HCV) Program
- HCV more stable funding program over the years, verses the public housing program
 - Capital Funding is underfunded at an estimated \$54 Billion nationally
 - HCV is typically funded at 99% or higher
- RAD allows the use of financing tools that are not available otherwise
 - Bank financing, Low Income Housing Tax Credits are two critical tools
 - Has protections for existing residents that mirror the Public Housing Program

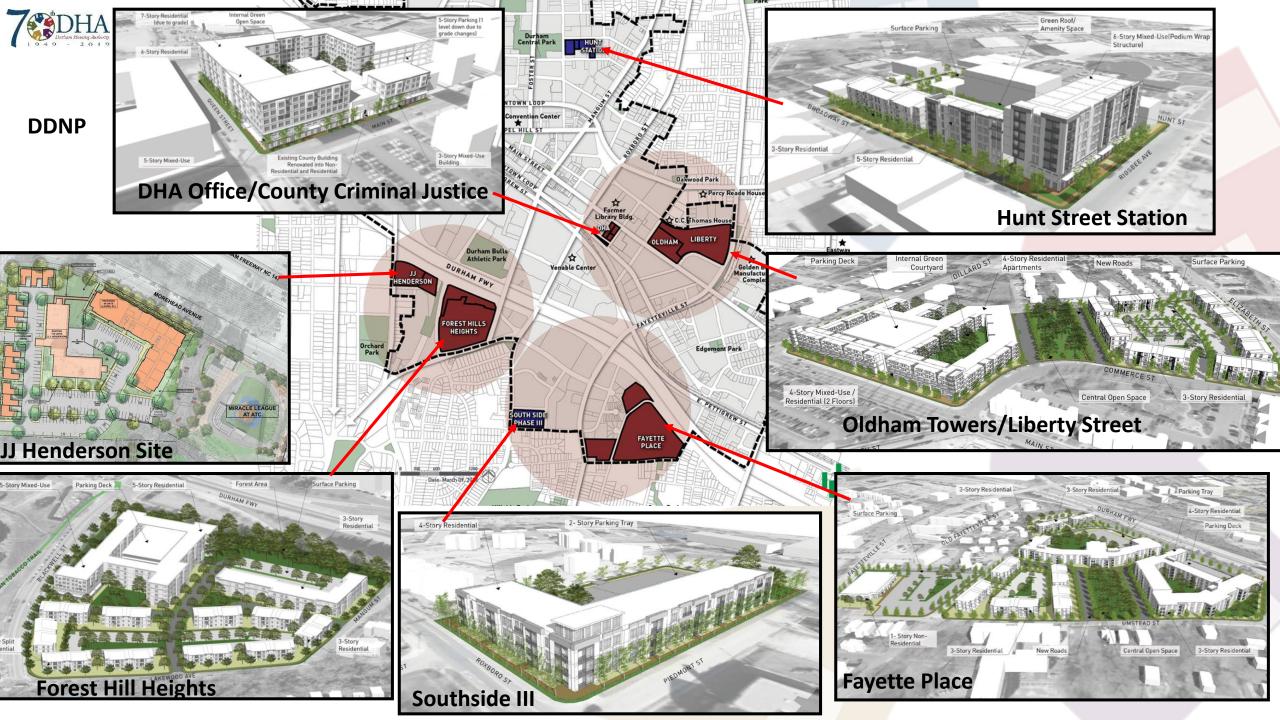


DDNP Development Plan

- Launch Jan 2019 after over a year of planning/community engagement
- New Construction and Rehabilitation about 2,500 units
- Estimated years to completion: 10+ years
- Estimated budget: over \$500 Million
- 7 total properties, five of which are DHA controlled
 - JJ Henderson
 - Oldham Liberty*
 - DHA Office/CJRC Site*
 - Forest Hill Heights*

- Fayette Place
- Rigsbee Street Station (City)
- Southside III (City)

^{*}Bond Funded Developments





Development Timeline and Budget

Site	Begins	*Completion	Phases	9%	Budget	Unit	ts	
JJ Henderson	2019	2021	2	1	\$ 33	258		
Oldham Liberty	2020	2023	3	2	\$121	530		
DHA Office	2021	2024	2	1	\$ 66	290	Housing E	Bond Sites
Forest Hill Hghts	2023	2026	5	2	\$132	575		
Fayette Place	2025	2028	3	2	\$129	560		
Rigsbee	2027	2030	1	1	\$ 29	136		
Southside III	2028	2031	1	1	\$ 22	102		
TOTALS		17	10	\$532M	2,45	1 Units		

^{*} First phase completion if more than one







Rehab: \$31 MM/\$19.5MM

177 Units Senior Site

City Support: \$2.9 MM

New Construct.: \$MM 80 Unit Senior Site

City Support: \$3 MM













80 Units

- 70 1 BRs
- 10 2 BRs

Closing

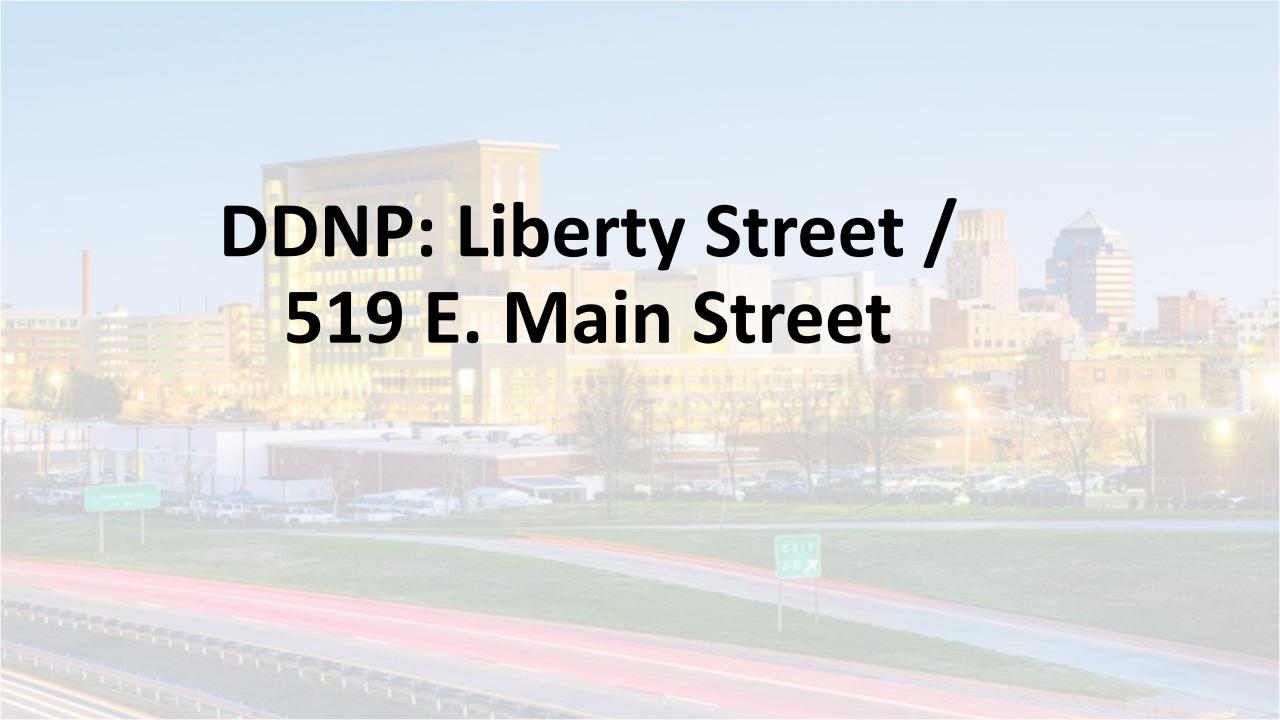
4th Quarter 2020

Construction Start

1st Quarter 2021

Construction Completion

• 2nd Quarter 2022





Liberty/519 E. Main St. Preliminary Site Plan





\$ 130MM Mixed Income/Use

- 577 Units
- 40,000 s.f. office/retail
- Five Phases

Phase I: Elizabeth Street Apts

\$16.4 MM

City Support: \$1.1 MM

\$13,750/unit







DHA Office and Criminal Justice Center



PREFERRED SITE PLAN

DHA AND CRIMINAL JUSTICE





PREFERRED CONCEPT

DHA AND CRIMINAL JUSTICE







Shared Prosperity

- Finalizing its MWBE Policy; Projecting Board approval in February,
 2021
- Participation goals are in line with the City
- Development partners have committed to ensuring goals are meet
- Our HUD required Section 3 engagement of qualified businesses and individuals will aid in meeting our objectives



Shared Prosperity

- Our Developer/Construction Partner is working through the bid evaluation process to determine the optimal engagement for MWBE and Section 3 participants
- DHA Resident Services will be taking the lead to recruit current residents for the job opportunities
- Subcontractors will be required to first access the pool of Section 3 participants for any labor requirements on the site
- CDD/OEWD are partners with DHA's Resident Services Department in the recruitment and placement of DHA/low income residents
- Pilot Program has begun with two DHA residents



DDNP Timeline

Funded

JJH Henderson Renovation: May 2021

• JJ Henderson New Construction: June 2021

Liberty Street/E. Main Street

➤ Phase I: Elizabeth Street: June 2021

Proposed

• Liberty Street/E. Main Street

➤ Phase II: Commerce Street:

➤ Phase III-V:

Application for LIHTC submitted Jan '21

Proposed 2022-2025

• Single RFP:

> DHA/CJRC

> Forest Hill Heights

> Fayette Place

ASAP



Questions?

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