



Legislation Details (With Text)

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On agenda: 5/4/2020 **Final action:**

Title: County Manager Review of FY 2020-21 Budget Development and Review of BOCC Budget Directives (20min)

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2020-21 Budget Outlook May 4 BOCC Worksession PowerPoint, 2. Durham County Operating Budget Guiding Principles, 3. Durham County Budget Outlook April 7 2020, 4. FY 2020-21 Budget Development Supplemental 1

Date	Ver.	Action By	Action	Result
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Item:
County Manager Review of FY 2020-21 Budget Development and Review of BOCC Budget Directives (20min)

Date of BOCC Meeting: May 4, 2020

Request for Board Action:

The Board is requested to hear and discuss an overview of the developing FY 2020-21 County Manager’s Recommended budget, including potential budget issues related to COVID-19 issues and Board of County Commissioner budget directives.

Alignment with Strategic Plan: This item aligns with Strategic Goal 5: Accountable, Efficient and Visionary Government

Resource Persons: Wendell Davis, County Manager, Claudia Odom-Hager, General Manager, Keith Lane, Budget Director

County Manager’s Recommendation: The County Manager recommends that the Board receive an update to the developing FY 2020-21 County Manager’s Recommended budget.

County Manager: _____