



Legislation Details (With Text)

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File created: 7/2/2018 **In control:** Board of County Commissioners

On agenda: 10/8/2018 **Final action:**

Title: Capital Project Amendment No. 19CPA000001 - Fiscal Year 2018-19 Appropriation of Approved County Contribution Funds (\$6,545,957) for Multiple Capital Projects

Sponsors:

Indexes:

Code sections:

Attachments: 1. CPA-01 Legal Form Annual County Contribution to capital projects, 2. Supplemental Document - County Contribution Funded Projects.pdf, 3. CPA-01 FY 2018-19 County Contribution to Capital Projects-Backup.pdf, 4. Capital Budget Amendment PowerPoint

Date	Ver.	Action By	Action	Result
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ITEM:

Capital Project Amendment No. 19CPA000001 - Fiscal Year 2018-19 Appropriation of Approved County Contribution Funds (\$6,545,957) for Multiple Capital Projects

DATE OF BOCC MEETING: October 8, 2018

REQUEST FOR BOARD ACTION:

The Board is requested to approve Capital Project Amendment No. 19CPA000001 appropriating County Contribution funds of \$6,545,957 to 11 capital projects (seven existing and four new projects). The budget amendment is a standard annual procedure that occurs at the beginning of each fiscal year.

The funds were approved in the Fiscal Year 2018-19 budget and the Fiscal Year 2017-26 Capital Improvement Plan. The attachment reflects project budget amounts and highlights.

Alignment With Strategic Plan: Consistent funding support for ongoing capital projects meets the Strategic Plan Goal 5: Accountable, Efficient and Visionary Government by enabling the County to provide the timely upgrades and capital purchases necessary to most efficiently meet infrastructure demands.

Resource Persons: Keith Lane, Director, Budget and Management Services

County Manger's Recommendation: Approve Capital Project Amendment No. 19CPA000001 appropriating \$6,545,957 of budgeted County Contribution funds for eleven capital projects.

County Manager: _____