



Legislation Text

---

File #: 24-0364, Version: 1

---

**Item:**

**Approval of Capital Project Amendment No.25CPA00001 - Appropriate \$1.5M of Collection System Rehabilitation Fund Fund Balance and Transfer Funding to the Collection System Rehabilitation Capital Project (SE051) for a New Total Project SE051 Budget of \$7,598,592.13**

**Date of BOCC Meeting: July 8, 2024**

**Request for Board Action:**

The Board is requested to approve Capital Project Amendment No.25CPA00001 appropriating \$1.5M from the Collection System Rehabilitation Fund (6006690000) fund balance and transferring the funding to the Collection System Rehabilitation Capital Project (SE051) for a new total SE051 project budget of \$7,598,592.13.

The Collection System Rehabilitation Project is used primarily for critical collection system projects that reduce the risk of sanitary sewer overflows and decrease ongoing maintenance costs for the Utilities Division. These projects include raising manholes to be above the 100-year flood plain, repairing or replacing damaged sewer pipes due to age, annual manhole labeling and inspections, and for the repair of existing pump stations as required to maintain reliability. Contractor costs associated with emergency responses to sewer spills also comes from this project. Durham County's wastewater collection system consists of thirteen (13) pump stations and one hundred and fifteen (115) miles of piping.

**Collection System Rehabilitation Capital Project Budget**

Current Budget: \$6,098,592.13

Project Amendment: \$1,500,000.00

**Revised Budget: \$7,598,592.13**

**Alignment with Strategic Plan:** This action is in accordance with Durham County Strategic Plan Goal 4: "Environmental Stewardship and Community Prosperity". These funds ensure rehabilitation projects can be completed which reduce sanitary sewer overflows, inflow and infiltration, pipe failure, etc.

**Resource Persons:** Jay Gibson, PE, Director of E&ES; Stephanie Brixey, Deputy Director; Jonathan Yeomans, Budget & Management Analyst; and David Ades, Assistant Director of Budget & Management.

**County Manager's Recommendation:** The County Manager recommends that the Board approve Capital Project Amendment No.25CPA00001 appropriating \$1.5M from the Collection System Rehabilitation Fund (6006690000) fund balance and transferring the funding to the Collection System Rehabilitation Capital Project (SE051) for a new total SE051 project budget of \$7,598,592.13.

County Manager: \_\_\_\_\_