



## Legislation Details (With Text)

**File #:** 19-0130      **Version:** 1      **Name:**  
**Type:** Informational Report      **Status:** Other Business  
**File created:** 3/13/2019      **In control:** Board of County Commissioners  
**On agenda:** 3/25/2019      **Final action:**  
**Title:** Advance Public Comments on the Fiscal Year 2019-20 Budget  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Item:

#### Advance Public Comments on the Fiscal Year 2019-20 Budget

**Date of BOCC Meeting: March 25, 2019**

### Request for Board Action:

The Board is requested to hold an Advance Public Comment session to receive citizen input on the Fiscal Year 2019-20 budget. As county staff begins preparation of the FY 2019-20 budget, public input is being solicited on issues which may need to be addressed during the budget process.

The County Manager's Recommended FY 2019-20 Budget will be presented to the Board of Commissioners on Monday, May 13, 2019, with individual budget work sessions with the BOCC to be scheduled for the period of May 23<sup>rd</sup> until possibly June 18<sup>th</sup> (pending Board availability).

Thursday, May 23 Work Session (9-2:30)

Thursday, May 30 Work Session (9-4)

Monday, June 3 Work Session (1-5)

Thursday, June 11 Work Session (9-3)

\*The Clerk's Office is currently polling the Board for one of the following dates:

Tuesday, June 17 Work Session (9-4)

Wednesday, June 18 Work Session (9-4)

There will also be a Public Hearing at the Commissioners' Regular Meeting on June 10 at 7:00 pm.

Final adoption of the FY 2019-20 Budget Ordinance is scheduled for Monday, June 24, 2019.

Additional comments can also be e-mailed to [commissioners@dconc.gov](mailto:commissioners@dconc.gov) <<mailto:commissioners@dconc.gov>> . or citizens can use the County's online FY2019-20 Budget Comment Portal located here: <http://www.dconc.gov/government/departments-a-e/budget-management-services>

**Alignment with Strategic Plan:** The Advance Public Comment session aligns with Goal 5: Accountable, Efficient and Visionary Government by soliciting citizen input to inform FY 2019-20 budget priorities.

**Resource Persons:** Keith Lane, Director of Budget and Management Services

**County Manager's Recommendation:** The County Manager recommends that the Board hold an Advance Public Comment session on the Fiscal Year 2019-20 Budget.

**County Manager:** \_\_\_\_\_