



## Legislation Details (With Text)

**File #:** 20-0311      **Version:** 1      **Name:**  
**Type:** Action Item      **Status:** Consent Agenda  
**File created:** 7/1/2020      **In control:** Board of County Commissioners  
**On agenda:** 7/13/2020      **Final action:**  
**Title:** Capital Project Amendment No. 21CPA000001 - FY 2020-21 Appropriation of Approved County Contribution (PAYGO) Funds (\$4,708,155) for Multiple Capital Projects

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. CPA-01 Legal Form Annual County Contribution to Capital Projects, 2. CPA-01 Supplemental FY2020-21 County Contribution to Capital Projects

Date	Ver.	Action By	Action	Result
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**Item:**

**Capital Project Amendment No. 21CPA000001 - FY 2020-21 Appropriation of Approved County Contribution (PAYGO) Funds (\$4,708,155) for Multiple Capital Projects**

**Date of BOCC Meeting:** July 13, 2020

**Request for Board Action:**

The Board is requested to approve Capital Project Amendment No. 21CPA000001 appropriating County Contribution (PAYGO) funds of \$4,708,155 to five capital projects. This capital project amendment is a standard annual procedure that occurs at the beginning of each fiscal year. These funds were approved as part of the FY 2020-21 annual budget.

The projects are as follows:

	Amount	Project Status
Ongoing HVAC Replacement (4190DC076)	\$387,205	Existing
County Security Improvements (4190DC081)	\$474,809	Existing
EMS Equipment Replacement (4410DC001)	\$1,650,000	Existing
Stanford L. Warren Library Upgrade (6110DC097)	\$500,000	Existing
Detention Center Windows Replacement (4190DC084)	\$1,696,141	New
TOTAL EXPENDITURES	\$4,708,155	

**Alignment with Strategic Plan:** Consistent funding support for ongoing capital projects meets the Strategic Plan Goal 5 “Accountable, Efficient, and Visionary Government” by enabling the County to provide the timely upgrades and capital purchases necessary to most efficiently meet infrastructure demands.

**Resource Persons:** Keith Lane, Director, Budget & Management Services and David Ades, Assistant Director, Budget & Management Services.

**County Manager's Recommendation:** Approve Capital Project Amendment No. 21CPA000001 appropriating \$4,708,155 of budgeted County Contribution (PAYGO) funds for five capital projects.

County Manager: \_\_\_\_\_