



Legislation Details (With Text)

File #: 20-0345 **Version:** 1 **Name:**
Type: Action Item **Status:** Consent Agenda
File created: 7/13/2020 **In control:** Board of County Commissioners
On agenda: 8/10/2020 **Final action:**
Title: Budget Ordinance Amendment No. 21BC000003 - Approval of Fund Balance Appropriation and Transfer from Lebanon Service Tax District Fund in the Amount of \$25,000 to Fund Unanticipated Personnel Costs due to COVID-19

Sponsors:

Indexes:

Code sections:

Attachments: 1. Lebanon Budget Request 25k, 2. AAF-SupplementalFY21 - Lebanon2020-25k, 3. AAF-03 Legal Form Lebanon District Fund Balance Appropriation (\$25,000)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Item:

Budget Ordinance Amendment No. 21BC000003 - Approval of Fund Balance Appropriation and Transfer from Lebanon Service Tax District Fund in the Amount of \$25,000 to Fund Unanticipated Personnel Costs due to COVID-19

Date of BOCC Meeting: August 10, 2020

Request for Board Action:

The Board is requested to approve Budget Ordinance Amendment No. 21BC000003 appropriating \$25,000 of Lebanon Fire District Fund fund balance and transferring these funds to the Lebanon Volunteer Fire Department. Due to COVID-19 they experienced some unanticipated overtime and personnel costs with their part-time (non-County) employees at Lebanon Volunteer Fire Department in FY 2019-20. Lebanon has twelve authorized County employees and will have some personnel lapse salary due to temporary firefighter attrition for FY 2019-20 that will default to their District Fund Balance, which will help offset this appropriation.

Alignment with Strategic Plan: Aligns with Goal 3 Safe Community and Goal 5 Efficient Government.

Resource Persons: James E. Groves, Emergency Services Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. 21BC000003 appropriating \$25,000 of Lebanon Fire District Fund fund balance and transferring these funds to the Lebanon Volunteer Fire Department to cover District personnel costs.

County Manager: _____