

Durham County

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Legislation Details (With Text)

File #: 20-0474 Version: 1 Name:

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File created: 8/31/2020 In control: Board of County Commissioners

On agenda: 9/8/2020 Final action:

Title: Review and Discussion of Durham County COVID Funding Support from FY 2019-20 Through FY

2020-21 (20min)

Sponsors: Keith Lane

Indexes:

Code sections:

Attachments: 1. COVID Funding Summary 9-8-20, 2. County COVID Relief General Fund FUND BALANCE

Expenditures, 3. County COVID Relief Funds GRANT Expenditures, 4. FY 2020-21 DCO COVID Relief Budget (\$4.5 million), 5. CRF Revenue Received by Durham County, 6. CRF Summary

Spending Update PP

Date Ver. Action By Action Result

Item:

Review and Discussion of Durham County COVID Funding Support from FY 2019-20 Through FY 2020 -21 (20min)

Date of BOCC Meeting: September 8, 2020

Request for Board Action:

The Board is requested review and discuss a summary overview of Durham County COVID related funding and expenditures. This review will focus on direct County support and grant related COVID support over two fiscal years.

This review only includes budget changes related to COVID needs, actual COVID related expenditures are continuing to be cataloged and calculated. When that data is available it will be provided to the BOCC at a future work session.

Alignment with Strategic Plan: Goal 5 Efficient Government

Resource Persons: S. Keith Lane, Budget & Management Services Director, Claudia Hager, General Manager, and Jodi Miller, General Manager

<u>County Manager's Recommendation</u>: The County Manager recommends that the Board review and discuss a summary overview of Durham County COVID related funding and expenditures.

County Manager:	
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