



## Legislation Details (With Text)

**File #:** 21-0125      **Version:** 1      **Name:**  
**Type:** Informational Report      **Status:** Other Business  
**File created:** 2/14/2021      **In control:** Board of County Commissioners  
**On agenda:** 2/22/2021      **Final action:**  
**Title:** FY 2020-21 Fiscal Update (45min)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2.22.21 PowerPoint Mid-Year Fiscal Update, 2. FY 2020-21 DCo 2nd Quarter Budget Report - Final.pdf, 3. 1.25.21 - Second Quarter Preliminary Fiscal Outlook, 4. Follow-up to BOCC Salary Related Questions 2\_22\_2021

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**Item:**

**FY 2020-21 Fiscal Update (45min)**

**Date of BOCC Meeting:** February 22, 2021

**Request for Board Action:**

The Board is requested to receive an update on projected expenditures for FY 2020-21. This is a continuation from the mid-year fiscal update held during the February 8, 2021 BOCC meeting. Additional fiscal updates will occur during subsequent Board meetings.

**Alignment with Strategic Plan:** Goal Five: Accountable, Efficient and Visionary Government

**Resource Persons:** Claudia Odom Hager, General Manager; Susan Tezai, Chief Financial Officer; Keith Lane, Budget Director and Kathy Everette Perry, Human Resources Director

**County Manager's Recommendation:** The County Manager recommends that the Board receives the fiscal update.

County Manager\_\_\_\_\_