



Legislation Text

File #: 18-0709, **Version:** 1

Item:

Advance Public Comments on the Fiscal Year 2018-2019 Budget

Date of BOCC Meeting: March 26, 2018

Request for Board Action:

The Board is requested to hold an Advance Public Comment session to receive citizen input on the Fiscal Year 2018-2019 Budget. As county staff begins preparation of the FY 2018-2019 budget, public input is being solicited on issues which may need to be addressed during the budget process.

The County Manager's Recommended FY 2018-2019 Budget will be presented to the Board of Commissioners on Monday, May 14, 2018, with individual budget work sessions with the BOCC to be scheduled for the period of May 21-June 14, 2018. Staff is polling for additional Worksession dates and times.

May 22 Worksession (10-3) tentative

May 24 Work session (9-3)

May 31 Work session (1-5)

June 4 Work session (1-4)

June 14 Work session (9-3)

There will also be a Public Hearing at the Commissioners' Regular Meeting on June 11 at 7:00 pm.

Final adoption of the FY 2018-2019 Budget Ordinance is scheduled for Monday, June 25, 2018.

Additionally, comments can also be e-mailed to commissioners@dconc.gov.

Alignment with Strategic Plan: The Advance Public Comment session aligns with Goal 5: Accountable, Efficient and Visionary Government by soliciting citizen input to inform FY 2018-2019 budget priorities.

Resource Persons: Keith Lane, Director of Budget and Management Services

County Manager's Recommendation: The County Manager recommends that the Board hold an Advance Public Comment session on the Fiscal Year 2018-2019 Budget.

County Manager: _____