



Legislation Text

File #: 18-0760, **Version:** 1

Item:

Proposed City-County Planning Department Fiscal Year 2019 Work Program

Date of Board of County Commissioners Meeting: May 29, 2018

Request for Board Action:

The Board is requested to approve the proposed Fiscal Year (FY) 2019 Planning Department Work Program.

Summary. The Interlocal Cooperation Agreement between the City and County for merged planning functions charges the Planning Director with preparing and recommending a work program and annual budget to the Joint City-County Planning Committee and the Planning Commission for a recommendation to the governing bodies. City Council and Board of Commissioners are responsible for final approval of the proposed Work Program. The proposed work program is structured on the Department receiving sufficient resources for 46 full-time employees and operational overhead. Staff resources have been fully allocated for the tasks reflected in the proposed work program with no capacity to take on additional tasks without either revising the work program to modify tasks by deleting existing tasks or changing expected outcomes and/or timelines.

Attachments:

Attachment 1: Proposed Work Program, FY19, Part A, Programs

Attachment 2: Proposed Work Program, FY19, Part B, Programs and Descriptions

Attachment 3: Proposed Work Program, FY19, Part C, Future Projects

Motion: To approve the City-County Planning Department FY19 Work Program.

Alignment with Strategic Plan: This item aligns with Goal 5: Accountable, Efficient and Visionary Government - An effective organization committed to the pursuit of excellence through collaborative leadership, exceptional customer service, innovations, transparency and fiscal responsibility.

Resource Persons: Patrick O. Young, AICP, Planning Director

County Manager's Recommendation: The County Manager recommends that the Board approve the Proposed FY19 Planning Department Work Program.

County Manager: _____