



## Legislation Text

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File #: 18-0814, Version: 1

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**Item:**

**Budget Ordinance Amendment No. 18BCC000038 - Lebanon Fire Tax District Fund Balance**  
**Appropriation in the amount of \$36,425**

**Date of BOCC Meeting:** June 11, 2018

**Request for Board Action:**

The Board is requested to approve Budget Ordinance Amendment No. 18BCC00038 appropriating \$36,425 of Lebanon Fire Tax District Fund Balance to offset costs for unanticipated personnel expenditure associated with part-time staffing at Lebanon Volunteer Fire Department during the current fiscal year. These funds will be distributed to the district at their request. The Lebanon Fire District has a fund balance of \$310,334.

The unanticipated personnel cost were incurred while covering an injured employee's position on shift. Extensive overtime and part-time costs have been realized since late 2017 in order to cover the vacant position.

**Alignment with Strategic Plan:** This request aligns with Goal 3: Safe Community and Goal 5: Accountable, Efficient and Visionary Government.

**Resource Persons:** James Groves, Fire Marshal/Emergency Management Director

**County Manager's Recommendation:** The County Manager recommends that the Board approve Budget Ordinance Amendment No. 18BCC00038 appropriating \$36,425 of Lebanon Fire Tax District Fund Balance to offset costs for unanticipated personnel expenditure associated with part-time staffing at Lebanon Volunteer Fire Department. These funds will be distributed to the district at their request.

County Manager: \_\_\_\_\_