



Legislation Text

File #: 18-0851, Version: 1

Item:

Budget Ordinance Amendment No. 18BCC000042 - Approval of Fund Balance Appropriation From Parkwood Fire Tax District, Bethesda Fire Tax District, Bethesda Service Tax District, and Durham County Fire and Rescue Service Tax District and Transfer \$82,809 to General Fund to Support Durham County Fire and Rescue Fund Center Expenditures

Date of BOCC Meeting: June 11, 2018

Request for Board Action:

The Board is requested to approve Budget Ordinance Amendment No. 18BCC000042 appropriating \$25,096 of Parkwood Fire Tax District Fund Balance, \$11,386 of Bethesda Fire Tax District Fund Balance, and \$46,327 of Durham County Fire and Rescue Service Tax District and transferring these funds to the General Fund to offset unanticipated expenditures in the Durham County Fire and Rescue (DCFR) Fund Center and decreased revenue from budgeted funds in Durham County Fire and Rescue Service Tax District.

Additional General Fund personnel expenditures were necessary in order to train employees and prepare facilities for the consolidation of DCFR with the City of Durham. These expenses were for unanticipated personnel overtime and part-time costs associated with training the employees, and increased costs needed to renovate two stations for their continued use after the consolidation.

The revenue difference is due to reductions in the personal property valuation (assets previously listed in the incorrect district and adjustments resulting from ruling of the Board of Equalization and Review and Property Tax Commission) and lower collected tax revenue from the Inter-local Agreement with Chatham County.

Alignment with Strategic Plan: Goal 3: Safe Community

Resource Persons: James E. Groves, Fire Marshal/Emergency Management Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. 18BCC000042 appropriating \$25,096 of Parkwood Fire Tax District Fund Balance, \$11,386 of Bethesda Fire Tax District Fund Balance, and \$46,327 of Durham County Fire and Rescue Service Tax District and transferring these funds to the General Fund to offset unanticipated expenditures in the Durham County Fire and Rescue Fund Center and decreased revenue from budgeted funds in Durham County Fire and Rescue Service Tax District.

County Manager: _____

