



Legislation Text

File #: 18-0930, **Version:** 1

Item:

Budget Ordinance Amendment No. 19BCC000006 New Hope Fire Tax District Fund Balance Distribution Request of \$40,000

Date Of BOCC Meeting: August 6, 2018

Request For Board Action:

The Board is requested to approve Budget Ordinance Amendment No.19BCC000006 appropriating \$40,000 of New Hope Fire Tax District Fund Balance to offset costs for the purchase of a replacement fire tanker truck. New Hope Fire Department is replacing a 1990 model. The fund balance distribution represents approximately 11.8 percent of the overall cost of the new tanker with a total price of \$338,574. The New Hope Fire Department is currently under contract for fire protection for a portion of western Durham County.

The capabilities of the new tanker will enhance firefighter safety, increase vehicle stability and be more environmentally friendly. Further, the proper use of the fund balance allows for efficiency while maintaining accountability to the residents of the fire tax district.

Alignment With Strategic Plan: This request aligns with Goal 3: Safe Community and Goal 5: Accountable, Efficient and Visionary Government.

Resource Persons: James E. Groves, Fire Marshal/Emergency Management Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No.19BCC000006 appropriating \$40,000 of New Hope Fire Tax District Fund Balance to offset costs for the purchase of a replacement fire tanker truck.

County Manager: _____