



Legislation Text

File #: 18-1059, Version: 1

Item:

Capital Project Amendment No. 19CPA000008 Appropriating \$1,500,000 of Public School Building Capital Fund Lottery Funds for a Durham Public School's (DPS) Capital Project (Lottery Funds).

Date Of BOCC Meeting: October 8, 2018

Request For Board Action:

The Board is requested to approve Capital Project Amendment No. 19CPA000008 appropriating \$1,500,000 of DPS allocated Lottery Funds to the Capital Project outlined below. The Public-School Building Capital Fund provides capital funds for each Local Educational Agency. The Board of Education approved the lottery application for the Riverside High School Design and Partial Roof Replacement project at its committee work session meeting on March 8, 2018, totaling \$75,000 and \$1,425,000 respectively.

Project

Riverside High School Phase II (SH276)

Current Budget Total

\$0

Increase/Decrease Total

\$1,500,000

Revised Budget Total

\$1,500,000

In May 2018 and June 2018, the North Carolina Department of Public Instruction (NCDPI) notified Durham County of fund transfers from the North Carolina Educational Lottery Fund, through the Public-School Building Capital Fund (PSBCF). The transfers include both design and construction funds for the Riverside High School Partial Roof Replacement Project (Phase II).

Alignment with Strategic Plan: This capital project amendment aligns with **Goal 1-Community and Family Prosperity and Enrichment**, though providing access to educational, vocational, economic and cultural opportunities and by providing support for educational opportunities that ensure high academic achievement.

Resource Persons: Jon Long, DPS Executive Director, Construction & Capital Planning.

County Manager's Recommendation: The County Manager recommends that the Board approve Capital Project Amendment No. 19CPA000008 appropriating \$1,500,000 of DPS allocated Lottery Funds to the Capital Project outlined above.

County Manager: _____