



Legislation Text

File #: 19-0352, **Version:** 1

Item:

Budget Ordinance Amendment No. 20BCC000002 to Appropriate General Fund fund balance for the purchase of 10 Public Health Replacement Vehicles

Date of BOCC Meeting: August 12, 2019

Request for Board Action:

The Board is requested to approve Budget Ordinance Amendment No. 20BCC000002 to appropriate General Fund fund balance in the amount of \$248,780 for the purchase of 10 Public Health replacement vehicles.

The BOCC approved the purchase of the vehicles on the June 10, 2019 regular session agenda with the funding source being the recognition of a portion of Medicaid Cost settlement funds received in fiscal year 2019 above the amount originally budgeted. However, due to time constraints, staff was not able to process the purchase order before June 30, 2019. This is a budgetary entry only that is necessary to amend the Public Health FY2019-20 budget in order to purchase the vehicles.

Alignment with Strategic Plan: Goal 2: Health and Well-Being for All; Goal 5: Accountable, Efficient and Visionary Government

Resource Persons: Gayle Harris, Public Health Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. 20BCC000002 to appropriate General Fund fund balance for the purchase of 10 Public Health Replacement Vehicles with Medicaid Cost Settlement funds received in FY2018-19.

County Manager: _____