



## Legislation Text

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**File #:** 19-0399, **Version:** 1

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**Item:**

**Budget Ordinance Amendment No. 20BCC000013 - Approval of a Fund Balance Appropriation in the General Fund in the Amount of \$125,000 for Jail Medical Care**

**Date of BOCC Meeting:** September 9, 2019

**Request for Board Action:**

The Board is requested to approve Budget Ordinance Amendment No.20BCC000013 appropriating fund balance in the General Fund in the amount of \$125,000 for Jail Medical Care for detainees in the Durham County Detention Center.

FY-18-19 offsite medical costs exceeded the contracted capped expenses of \$550,000 To honor the County's total commitment, the requested funds (\$125,000) will be added to the \$25,000 that is budgeted to cover costs that exceed the \$400,000 included in the contracted base amount.

The Board of Health has approved this amendment.

**Alignment with Strategic Plan:** This grant aligns with Strategic Goal 2: Health and Well-being for All by providing medical services to detainees in the Durham County Detention Center.

**Resource Persons:** Gayle B. Harris, Public Health Director

**County Manager's Recommendation:** The County Manager recommends that the Board approve Budget Ordinance Amendment No. 20BCC000013 appropriating fund balance in the General Fund in the amount of \$125,000 for Jail Medical Care for detainees in the Durham County Detention Center

County Manager: \_\_\_\_\_