



Legislation Text

File #: 19-0404, Version: 1

Item:

Capital Project Amendment No. 20CPA000003 - Reducing the General Services On-going Roof Replacement Capital Project (4190DC073) by \$107,500 and General Services On-Going HVAC Replacement Capital Project (4190DC076) by \$160,000 and Appropriating \$267,500 to increase the Judicial Annex Renovations Capital Project No. 4730DC141

Date of BOCC Meeting: September 9, 2019

Request for Board Action:

The Board is requested to approve Capital Project Amendment No. 20CPA000003 reducing General Services Capital Project No. 4190DC073 by \$107,500 and Capital Project No. 4190DC076 by \$160,000 and appropriating \$267,500 to increase the capital project for the Judicial Building Annex Renovations.

As part of its ongoing maintenance of County facilities, General Services had scheduled upgrades to the elevator and replacement of the roof and rooftop HVAC equipment at the Judicial Building Annex. The planned Judicial Building Annex Renovation project was programmed as an interior renovation of floors 2 and 3 with replacement of the antiquated water heater and fire alarm system. To simplify the replacement/renovation processes, realize some economy of scale, and avoid repeated disruptions to the occupants due to multiple construction projects, Project Management and General Services agreed to add the scheduled replacement projects to the Judicial Annex renovation project.

This Capital Project Amendment transfers the funding from General Services' Ongoing Roof Replacement and Ongoing HVAC replacement projects which had been allocated for the Judicial Building upgrades into the Judicial Building Annex Renovation project.

Project	Current Budget	Increase/Decrease	Revised Budget
Judicial Building Annex (4730DC141)	\$4,650,427	\$267,500	\$ 4,917,927
General Services (4190DC073)	\$3,731,273	(\$107,500)	\$ 3,623,773
General Services (4190DC076)	\$2,457,990	(\$160,000)	\$ 2,297,990
Total	\$10,839,690	\$0	\$10,839,690

The decision to have Probation and Parole (Orange St. location) relocate into the floors 2 and 3 of the Judicial Building Annex was determined during the programming effort for the Judicial Building Renovation (Administration Building II). The work involved a full renovation of floors 2 and 3 for the purpose of Probation and Parole operations, and upgrades to the 1st floor lobby. First floor work will install new entry doors and construct a wall to divide the existing lobby, thereby creating separate entrances for the BoE and Adult Probation and Parole. Outdated building services replacement including the water heater, fire alarm system, and building security system were included. The expanded project now includes replacement of the elevator, roof, and HVAC equipment.

Alignment with Strategic Plan: This aligns with Goal 3 - "Safe and Secure Community" as the goals of the NC DPS Adult Probation and Parole Office are to protect the safety of citizens by providing viable alternatives and meaningful supervision to offenders on probation, parole or post-release supervision, to positively affect their behavior and lifestyle patterns, and to help offenders learn to live within the law. This also aligns with both Goal 4 & 5 - Environmental

Stewardship - through the improvement of the environmental performance of County buildings to reduce energy use and greenhouse gas emissions from the built environment and by providing more efficient service delivery and better customer service.

Resource Persons: Peri Manns, ASLA, LEED GA, Interim Director of Engineering; James Faress, P.E., Senior Project Manager; Linda C. Salguero, AIA, CPD, Project Manager, Keith Lane, Director of Budget and Management Services, Shawn Swiatocha, Assistant Director of General Services.

County Manager's Recommendation: The County Manager recommends that the Board approve Capital Project Amendment No. 20CPA000003 Reducing the General Services On-going Roof Replacement Capital Project No. 4190DC073 by \$107,500 and General Services On-going HVAC Replacement Capital Project No. 4190DC076 by \$160,000 and appropriating \$267,500 to increase the capital project for the Judicial Annex Renovations.

County Manager: _____