



Legislation Text

File #: 19-0456, Version: 1

Item:

Capital Project Amendment No. 20CPA000005 - Appropriating \$84,000 of Public School Building Capital Fund Lottery Funds for a Durham Public School's (DPS) Capital Project

Date of BOCC Meeting: October 14, 2019

Request for Board Action:

The Board is requested to approve Capital Project Amendment No. 20CPA000005 appropriating \$84,000 of DPS allocated Lottery Funds to the Capital Project outlined below. The Public School Building Capital Fund provides capital funds for each Local Educational Agency. The Board of Education approved the lottery application for the Glenn Elementary School Roof Replacement project at its committee work session meeting on June 6, 2019 which includes both design and construction funds.

Project	Current Budget	Inc./Dec.	Revised Budget
Glenn ES - DESIGN - Roof replacement (SH278)	\$0	\$84,000	\$84,000

In August 2019, the North Carolina Department of Public Instruction (NCDPI) notified Durham County of fund transfers from the North Carolina Educational Lottery Fund, through the Public School Building Capital Fund (PSBCF). The transfer includes the design funds for the Glenn Elementary School Roof Replacement Project.

Alignment with Strategic Plan: This item aligns with Goal 1-Community and Family Prosperity and Enrichment, though providing access to educational, vocational, economic and cultural opportunities and by providing support for educational opportunities that ensure high academic achievement.

Resource Persons: Thomas L. Griffis, Jr., DPS Executive Director, Construction & Capital Planning.

County Manager's Recommendation: The County Manager recommends that the Board approve Capital Project Amendment No. 20CPA000005 appropriating \$84,000 of DPS allocated Lottery Funds to the Capital Project outlined above.

County Manager: _____