



Legislation Text

File #: 20-0041, Version: 1

Item:

Budget Ordinance Amendment No. 20BCC000046 to Create One Full-Time FTE County Funded Dental Van Driver Position in the Durham County Department of Public Health Dental Division at \$38,738 of transferred funding from contracted services

Date of BOCC Meeting: February 10, 2020

Request for Board Action:

The Board is requested to approve Budget Ordinance Amendment No. 20BCC000046 to create one full-time FTE county funded Dental Van Driver position in the Durham County Department of Public Health Dental Division at \$38,738 of transferred funding from contracted services.

100% funding for the position is in the Dental Division budget, currently as an existing contract line with Trillium Driver Services. Salary including benefits for this full-time 1 FTE are included in the requested amount being reallocated.

The Board of Health has approved this amendment.

Alignment with Strategic Plan: This amendment aligns with Strategic Goal 2: Health and Well-being for All by providing more resources to the community through the provision of dental services within Durham Public Elementary Schools.

Resource Persons: Rodney Jenkins, Public Health Director

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. 20BCC000046 to create one full-time FTE county funded Dental Van Driver position in the Durham County Department of Public Health Dental Division at \$38,738 of transferred funding from contracted services

County Manager: _____