



Legislation Text

File #: 20-0309, **Version:** 1

Item:

Budget Ordinance Amendment No. 21BCC000001- Administrative Change to Stormwater Fund Revenue Category for the New Fee

Date of BOCC Meeting: July 13, 2020

Request for Board Action:

The Board is requested to approve Budget Ordinance Amendment No. 21BCC000001 amending the Stormwater Fund budget for FY 2020-21 to reflect a different revenue category for the new Stormwater Service Fee. When the budget was developed the specific line item and revenue categories were not finalized for this new fee. After review by Finance staff the determination has been made that the new fee for Stormwater should be classified as an Enterprise Charge (the Budget Ordinance had it under Licenses and Permits). There is no net effect on the budget; this is an administrative transaction.

Alignment with Strategic Plan: Goal 5 Efficient Government

Resource Persons: Zac Anderson, Assistant Chief Financial Officer; David Ades, Assistant Director of Budget and Management Services.

County Manager's Recommendation: The County Manager recommends that the Board approve Budget Ordinance Amendment No. 21BCC000001 amending the Stormwater Fund budget for FY 2020-21 to reflect a different revenue category for the new Stormwater Service Fee.

County Manager: _____