



## Legislation Text

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**File #:** 20-0345, **Version:** 1

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**Item:**

**Budget Ordinance Amendment No. 21BC000003 - Approval of Fund Balance Appropriation and Transfer from Lebanon Service Tax District Fund in the Amount of \$25,000 to Fund Unanticipated Personnel Costs due to COVID-19**

**Date of BOCC Meeting:** August 10, 2020

**Request for Board Action:**

The Board is requested to approve Budget Ordinance Amendment No. 21BC000003 appropriating \$25,000 of Lebanon Fire District Fund fund balance and transferring these funds to the Lebanon Volunteer Fire Department. Due to COVID-19 they experienced some unanticipated overtime and personnel costs with their part-time (non-County) employees at Lebanon Volunteer Fire Department in FY 2019-20. Lebanon has twelve authorized County employees and will have some personnel lapse salary due to temporary firefighter attrition for FY 2019-20 that will default to their District Fund Balance, which will help offset this appropriation.

**Alignment with Strategic Plan:** Aligns with Goal 3 Safe Community and Goal 5 Efficient Government.

**Resource Persons:** James E. Groves, Emergency Services Director

**County Manager's Recommendation:** The County Manager recommends that the Board approve Budget Ordinance Amendment No. 21BC000003 appropriating \$25,000 of Lebanon Fire District Fund fund balance and transferring these funds to the Lebanon Volunteer Fire Department to cover District personnel costs.

County Manager: \_\_\_\_\_